Western Australian Local Government Grants Commission

Annual Report 2017

For the year ended 31 August 2017

The Western Australian Local Government Grants Commission Annual Report 2017 is available in a variety of formats for viewing and download from the Department of Local Government, Sport and Cultural Industries [website](https://www.dlgsc.wa.gov.au/).

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Western Australian Local Government Grants Commission Annual Report 2017

For the year ended 31 August 2017

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# Chair’s Report

I am pleased to present the 2017 Annual Report of the Western Australian Local Government Grants Commission.

The Commission visited 18 local governments over 2016-17 and I would like to thank them for their willingness to participate in the public hearing process. The hearings provide an opportunity to understand local government needs and challenges which in turn shape the methodology and are considered when the grant allocations are calculated each year.

In 2016-17, the Commission continued its program of methodological review and improvement. Reviews were undertaken of the population dispersion cost adjustor, the medical cost adjustor, the residential, commercial and industrial rates standard and the agricultural rates standard. The Commission has also continued to research the regional centres cost adjustor and has been considering the impact of non-resident populations more broadly.

I would like to thank all the Commissioners and the staff for their hard work over the past 12 months. In particular, Carol Adams whose term ended with the Commission at the end of July 2017 and Brad Jolly whose term with the Commission ended when he moved to the Department of Communities in July 2017 as part of Machinery of Government changes. Carol held the position of Metropolitan member from 2014 to 2017 and Brad held the position of Deputy Chair from 2010 to 2017. Brad played a significant role in the review of the Commission’s methodology which was the largest overhaul of the methodology since its inception. Both Brad and Carol made a very significant contribution to the Commission and I wish them all the best in their future endeavours.

I would also like to thank Clive Shepherd, who retired from the Commission in July 2017. Clive has worked as the consultant engineer with the Commission since 1990, when the Commission took over responsibility for the allocation of Commonwealth road grants. Clive is well respected throughout Western Australia and his contribution to the Commission and the industry is immeasurable, particularly in the development of the Asset Preservation Model. However, the Commission is in safe hands moving forward with former Commission executive officer Dr Chris Berry commencing as the roads consultant in August 2017.

Finally, I would like to acknowledge former Commissioner Ian Carpenter who sadly passed away in March 2017. Ian made a significant contribution to the Commission and local government in Western Australia and will be sorely missed.



Cr Paul Omodei

Chair - WA Local Government Grants Commission

## Membership of the Commission

For the period 1 September 2016 to 31 August 2017 the members of the Western Australian Local Government Grants Commission were:

**Members (as at 31 August 2017):**

* Cr Paul Omodei, Chair (Term: 31 August 2016 to 31 July 2019)
* Ms Jenni Law, Deputy Chair (Term: 15 August 2017 to 31 August 2020)
* Vacant, Metropolitan Member
* Vacant, Country Rural Member
* Cr Wendy Giles, Country Urban Member (Term: 31 August 2016 to 31 July 2019)

**Deputy Members:**

* Dr Ken Parker, Deputy to the Deputy Chair (Term: 15 August 2017 to 31 August 2020)
* Vacant, Deputy Metropolitan Member
* Cr Deborah Botica, Deputy Country Urban Member (Term: 31 August 2016 to 31 July 2019)
* Cr Ian West, Deputy Country Rural Member (Term: 31 August 2016 to 31 July 2019)

**Outgoing Members**

* Mayor Carol Adams, Metropolitan Member (Term expired 31 July 2017)
* Cr Stephen Fox, Country Urban Member (Term expired 31 July 2017)
* Mr Brad Jolly, Deputy Chair. No longer with the Department
* Mr Mervyn Teow, Deputy to the Deputy Chair. No longer with the Department

**Commission Officers**

Officers of the Department of Local Government, Sport and Cultural Industries provide administrative, secretarial and research support to the Commission. During 2016-17, officers of the Executive Support Branch assisting the Commission were:

* Ms Julie Knight – Manager
* Mr James Harmer – Senior Strategy and Research Officer
* Mr Shannon Wood – Strategy and Research Officer
* Mr Clive Shepherd – Consultant Engineer (to July 2017)
* Dr Christopher Berry – Roads Consultant (from August 2017)
* Ms Renata Mlinar - Strategy and Research Officer (November 2016 to April 2017)

## Member Profiles (as at 31 August 2017)

**Paul Omodei - Chair**

Paul has over 25 years’ experience in local government including eight years as Minister for Local Government. Having originally been a councillor, Deputy President and President of the Shire of Manjimup between 1976 and 1988, Paul has returned to local government and is Shire President of the Shire of Manjimup.

His current term of appointment as Chair expires on 31 July 2019.

**Jenni Law – Deputy Chair**

Jenni is the Director of Local Government Regulation and Support at the Department of Local Government, Sport and Cultural Industries.

Her current term of appointment as Deputy Chair expires on 31 July 2020.

**Wendy Giles – Country Urban Member**

Wendy comes from a strong academic background, having a Masters of Educational Management and a Doctorate of Science Education. Her extensive background in education has resulted in a wide variety of experiences in diverse contexts ranging from primary school to university, from cities to remote communities and from a teacher to an academic leader. From 2013 to 2017, Wendy was a Councillor at the City of Bunbury.

Her current term of appointment as Country Urban Member expires on 31 July 2019.

**Vacant – Deputy Country Rural Member**

As at 31 August 2017, the position of Country Rural Member was vacant.

**Vacant – Metropolitan Member**

As at 31 August 2017, the position of Metropolitan Member was vacant.

# The Year in Review

## Financial Assistance Grants: 2017-18 Grant Allocations

The Western Australian share of Commonwealth funding for 2017-18 is $287,355,527 being 12.14 per cent of the national allocation of $2,367,749,674. WA’s share consisted of $176,085,070 for the general purpose component and $111,270,457 for the local roads component.

The final allocation of $287,355,527 is $3,263,152 less than the notional grant allocation that the Commission was advised in June 2017. A further decrease of $6,523,201 was applied as an adjustment by the Commonwealth to account for the overestimation of funds for 2016-17. The adjustments were due to a lower than expected population count in the 2016 ABS Census. The Census attributed a population figure of approximately 40,000 less that previous estimates that had been used to determine the State’s notional allocation.

The outcome of these adjustments is that the available funding for Western Australian local governments in 2017-18 is $280,832,326.

The Commission has continued to phase-in general purpose grant increases, due to some significant changes to grants that resulted from the methodology review (completed in 2012-13), and to apply a maximum drop to lessen the impact on local governments with rapidly declining grants. This resulted in a maximum decrease of 11.50 per cent for five local governments. Three local governments had decreases of between 0.72 per cent and 4.78 per cent. All other non-minimum grant local governments received increases between 0.07 per cent and 12.05 per cent. These changes are not inclusive of the reductions from the adjustments which apply to the 2016-17 allocations. Road grants were calculated in accordance with the Asset Preservation Model as in previous years.

Local governments that received a minimum grant in 2017-18 had their grant calculated on a per capita basis in accordance with the minimum grant principle established under the *Local Government (Financial Assistance) Act 1995*.

Figure 1. National Distribution of Financial Assistance Grants 2017-18

## Advance Payment of 2017-18 Financial Assistance Grants

In the Commonwealth Budget, handed down by the Treasurer on 9 May 2017, the Commonwealth Government announced that it would make an advance payment of the 2017-18 Financial Assistance Grants (FAGs) in the 2016-17 financial year. Advance payments totalling $145,309,339, equivalent to half the total Western Australian Financial Assistance Grant funding pool, were made to local governments on 8 June 2017.

## General Purpose Grants - Indexation Pause

In the May 2014 Budget, the Commonwealth Government announced that the indexation of FAGs would not be applied to the national FAGs pool for three financial years. 2016-17 was the final year of the indexation pause and indexation returned in 2017-18.

The Commonwealth legislation provides for an annual adjustment to the national funding pool for general purpose grants and is calculated by indexing the previous year’s funding pool by Consumer Price Index (CPI) and population growth. The annual increase to the national funding pool for local road grants is calculated by indexing the previous year’s funding pool by CPI. The legislation also provides for the Treasurer to vary this adjustment if there are considered to be special circumstances.

In 2017-18, Western Australia received a 2 per cent increase to its general purpose grant and a 3 per cent increase to the road allocation.

Table 1: 2017-18 General Purpose and Road Funding by State

| **State** | **General Purpose %** | **Roads %** |
| --- | --- | --- |
| New South Wales | 32.01% | 29.01% |
| Victoria | 25.35% | 20.62% |
| Queensland | 20.05% | 18.74% |
| Western Australia | 10.74% | 15.29% |
| South Australia | 7.06% | 5.50% |
| Tasmania | 2.13% | 5.30% |
| Northern Territory  | 1.01% | 2.34% |
| Australian Capital Territory | 1.65% | 3.21% |
| **Total:** | **100.00%** | **100.00%\*** |

 \*Please note that due to rounding, figure does not exactly equal 100%

Figure 2. Commonwealth Funding Allocated to Western Australia 2000-01 to 2017-18

## Refinements to the Methodology for 2017-18

The Commission calculates the allocation of the general purpose grants each year in accordance with the National Principles. For 2017-18, there were a number of refinements, including the following:

**Population Dispersion Cost Adjustor**

The Commission continued its ongoing review of the population dispersion cost adjustor in 2016-17, removing Useless Loop, Marvel Loch, Dudinin and Pingaring. The population dispersion cost adjustor recognises the costs to local government of having to provide services to multiple towns/population sites.

The removal of the allowance for the affected local governments was phased in at a reduction of 60 per cent of the allowance for those local governments which did not have any other townsites. The phased decrease will be reviewed as part of the following years grant determinations.

It is anticipated the Commission will continue to thoroughly review townsite eligibility and the criteria for recognition in the lead up to the 2018-19 determinations.

**Medical Cost Adjustor**

The Commission expanded the definition of the medical cost adjustor and its expenditure collection to now also include:

* The expenditure data associated with “other doctor expenditure” collected from local governments; and
* Local government expenditure on nurse practitioners (as distinct from a regular nurse).

Previously, the Commission did not recognise any other medical expenditure apart from doctors and nurse practitioners.

**Residential, Commercial and Industrial Rates Revenue Standard**

The Commission has changed the weightings from 65 per cent on assessments and 35 per cent on valuations to a weighting of 50 per cent on assessments and 50 per cent on valuations. The old weightings were implemented in 2012-13.

Modelling indicated that a lower weighting on number of properties and greater weighting on valuations resulted in fewer outliers and resulted in a more balanced assessment for the majority of local governments.

**Agricultural Rates Revenue Standard**

The Commission previously used weightings of 25 per cent on the number of properties, 30 per cent weighting on valuations and 45 per cent weighting on area. The old weightings had been implemented in 2012-13. For 2017-18, the Commission adopted weightings of 26 per cent on the number of properties, 39 per cent weighting on valuations and 35 per cent weighting on area be used.

The new weightings created a stronger correlation to actual local government rates than the previous formula and resulted in a significant improvement for a number of local governments.

For more information about the methodology, cost adjustors and standards, please see the Commission’s [web page](https://www.dlgc.wa.gov.au/GrantsFunding/Pages/LG-General-Purpose-Grants.aspx).

## Cost Adjustor Allocation Summary

Below is a summary of the 12 cost adjustors applied to the general purpose grants:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Cost Adjustor | No. of LGs receiving allowance | Largest Cost Adjustor Recipient | Largest Cost Adjustor Assessment ($) | Total Cost Adjustor($) | Average Cost Adjustor($) |
| Location |  106  | Greater Geraldton |  2,026,209  |  64,534,866  |  608,819  |
| Socio-Economic Disadvantage |  77  | Mandurah\* |  1,526,191  |  32,267,433  |  419,058  |
| Growth |  48  | Wanneroo\* |  5,131,244  |  32,267,433  |  672,238  |
| Population Dispersion |  49  | Busselton\* |  1,835,929  |  25,619,878  |  522,855  |
| Climate |  87  | Greater Geraldton |  1,278,418  |  18,179,013  |  208,954  |
| Aboriginal |  85  | Derby-West Kimberley |  608,221  |  11,293,602  |  132,866  |
| Regional Centres |  16  | Perth\* |  1,161,013  |  8,066,858  |  504,179  |
| Terrain |  92  | Swan\* |  1,332,508  |  10,208,281  |  110,960  |
| Off-Road Drainage |  117  | Mandurah\* |  683,680  |  7,727,157  |  66,044  |
| Medical Facilities |  59  | 17 LGs |  75,000  |  2,300,000  |  38,983  |
| Cyclone |  11  | Karratha |  235,450  |  1,613,372  |  146,670  |
| Special Needs |  2  | Gingin |  70,000  |  110,000  |  55,000  |

\* Minimum grant local government

## Minimum Grant Local Governments

In 2017-18, 31 local governments received the minimum grant entitlement which equated to $20.18 per capita. This was an increase from 2016-17 when local governments received $19.97. Collectively, the local governments receiving the minimum grant accounted for $40.088 million (22.7 per cent) of the total general purpose funding pool while containing 75.9 per cent of the State’s population.

### 2017-18 Minimum Grant Local Governments

* Augusta-Margaret River
* Bassendean
* Bayswater
* Belmont
* Bunbury
* Busselton
* Cambridge
* Canning
* Claremont
* Cockburn
* Cottesloe
* East Fremantle
* Fremantle
* Gosnells
* Joondalup
* Kalamunda
* Kwinana
* Mandurah
* Melville
* Mosman Park
* Nedlands
* Peppermint Grove
* Perth
* Rockingham
* South Perth
* Stirling
* Subiaco
* Swan
* Victoria Park
* Vincent
* Wanneroo

## Amalgamation Policy

The Commission has a policy whereby, for a five year period, it will provide amalgamating local governments the higher of the amalgamating local governments’ individual general purpose grants, combined and pegged at pre-amalgamation levels, or the new equalisation of the new entity.

The Shire of Narrogin has entered its second year of grant maintenance under the amalgamation policy for 2017-18 grant determinations. This is in line with the Commission’s 2014-15 decision to apply the amalgamation policy to situations where one local government was fully joined with another through boundary amendment.

The Shire and Town of Narrogin undertook a boundary amendment to form a combined Shire of Narrogin effective 1 July 2016.

## Grants Determination Process

The Commission maintains its administrative processes to provide for timely notification of grants to local governments.

The Western Australian Minister for Local Government approved the Commission’s final allocation of FAGs on 17 July 2017. The Commonwealth Minister for Local Government approved the final grant allocations on 9 August 2017. Local governments were notified of their final grant allocations in letters dated 5 September 2017.

The Commission emailed local governments on 17 August 2017 to advise the final grants and quarterly payments schedule.

## Publication of Grant Calculations

In keeping with its commitment to transparency and accountability, the Commission made the [Schedule of Payments](https://www.dlgc.wa.gov.au/GrantsFunding/Pages/LG-General-Purpose-Grants.aspx), which details each of their grants, available to local governments.

The Schedule of Payments contains all the information relating to each local government’s FAG, including general purpose grants, road grants and special project grants where applicable.

The Balanced Budget which details the calculation of each local governments general purpose grant is also made available to local governments on the Department of Local Government, Sport and Cultural Industries’ [publications web page](https://www.dlgc.wa.gov.au/GrantsFunding/Pages/LG-General-Purpose-Grants.aspx).

## Public and Special Hearings

In accordance with the Commonwealth *Local Government (Financial Assistance) Act 1995*, the Commission undertakes public hearings with local governments. The hearings consist of a formal presentation about the operations of the Commission.

During and after each hearing, local governments are given the opportunity to present submissions to the Commission on their grant determination and any issues relevant to the grant determination process.

The hearings facilitate discussion between councillors, staff, members of the public and the Commission. The Commission aims to hold public hearings with each local government at least once every five years.

Through these hearings, the Commission is able to gain a greater understanding of the issues affecting local governments and their capacity to provide services and facilities to their communities.

The Commission is keen to provide all local governments and other interested parties with an opportunity to understand the grant determination process and to present their views on any aspect of the process.

In 2016-17, the Commission conducted public hearings at the following local governments.

Table 2: Public Hearings in 2016-17

|  |  |
| --- | --- |
| Region | Local Governments |
| Eastern Wheatbelt | Dowerin, Goomalling, Koorda, Mount Marshall, Mukinbudin, Tammin, Wongan-Ballidu  |
| Mid West 2 | Dalwallinu, Mingenew, Morawa, Perenjori, Three Springs, Yalgoo |
| Near Eastern | Beverley, Brookton, Cuballing, Pingelly, Quairading |

In addition to the public hearings, local governments can request a special hearing with the Commission. This provides any local government with an opportunity to present a submission on the grant determination process in order to address issues of an urgent nature.

## Submissions

Each year, local governments are given the opportunity to highlight particular disadvantages they face in the provision of local government services. In 2016-17, the Commission did not receive any formal submissions.

## Grants to Indian Ocean Territories

The Commission provides advice to the Indian Ocean Territories Administration on the level of FAGs to be provided to the Shire of Christmas Island and the Shire of Cocos (Keeling) Islands. The funding for both shires is assessed separately to the allocation of FAGs for Western Australia’s 137 mainland local governments. It is allocated directly by the Commonwealth and does not come out of the State funding pool.

The Commission assesses the funding requirements of these two shires in accordance with the same methodology applied to mainland Western Australian local governments. The local road funding grant has been assessed in accordance with the Asset Preservation Model. The outcomes for 2017-18 were as follows:

Table 3: Financial Assistance Grants for Indian Ocean Territories 2017-18

**General Purpose Grants**

|  |  |  |  |
| --- | --- | --- | --- |
| Local Government | 2016-17 Final Grant ($) | 2017-18 Final GPG Grant ($) | % Change |
| **Christmas Island** | 3,631,800 | 3,706,137 | 2.05% |
| **Cocos (Keeling) Islands** | 2,372,404 | 2,431,006 | 2.47% |

**Local Road Grants**

|  |  |  |  |
| --- | --- | --- | --- |
| Local Government | 2016-17 Final Grant ($) | 2017-18 Final Road Grant ($) | % Change |
| **Christmas Island** | 447,007 | 463,092 | 3.60% |
| **Cocos (Keeling) Islands** | 145,576 | 149,276 | 2.54% |

## Local Road Funding

The Commission calculates the road grant allocations using the Asset Preservation Model (APM) which has been in place since 1992.

Local road inventory data is a critical input to the APM and local governments are encouraged to maintain comprehensive and up to date inventory data.

For 2017-18, Western Australia received $111,270,457 of the total funding pool of $727,726,532 representing 15.29 per cent of the national total. 93 per cent of the Commonwealth funds for road grants are distributed to local governments in Western Australia according to the APM. Under the current methodology, 7 per cent of the funds are allocated for special projects; one-third of this for roads servicing Aboriginal communities and two-thirds for bridges. Main Roads Western Australia contributes a third of the cost of projects funded under this program. The amounts involved for 2017-18 are:

Roads Servicing Aboriginal Communities $2,595,433

Bridges $5,190,862

Distributed according to the APM $103,484,162

Total: $111,270,457

## Distribution of the 93% Component

In 2017-18, $103,484,162 will be distributed in accordance with road preservation needs determined by the Commission’s APM. The model assesses the average annual costs of maintaining each local government’s road network and has the facility to equalise road standards through the application of minimum standards. These standards help local governments that have not been able to develop their road systems to the same level as other more established local governments.

## Special Projects: Roads Servicing Aboriginal Communities

In 2017-18, the Special Projects funds for Aboriginal access roads will be:

Special Project funds from Commission $2,595,433

State funds from Main Roads Western Australia $1,297,717

**Total $3,893,150**

The Aboriginal Access Roads Committee advises the Commission on procedures for determining the allocations of Commonwealth road funds for roads servicing remote Aboriginal communities and recommends the allocations that are made each year. Membership of the committee is made up of representatives from each of the following organisations:

* Western Australian Local Government Grants Commission (Chair)
* Western Australian Local Government Association
* Main Roads Western Australia
* Department of Planning, Lands and Heritage
* Department of the Prime Minister and Cabinet
* Department of Local Government, Sport and Cultural Industries.

The committee has established funding criteria based on factors including the number of Aboriginal people serviced by a road, the distance of a community from a sealed road, the condition of the road, the proportion of traffic servicing Aboriginal communities and the availability of alternative access. These criteria have provided a rational method of assessing priorities in developing a five year program.

Table 4: Aboriginal Access Roads Grants

|  |  |  |
| --- | --- | --- |
| Local Government | Road | 2017-18 Allocations ($) |
| Ashburton | Ngurrawanna | 8,000 |
| Broome | Cape Leveque [unsealed section] | 80,000 |
| Derby West Kimberley | Camballin Myrooda | 44,000 |
|  | Calwynyardah Noonkanbah | 180,000 |
|  | Camballin  | 40,000 |
| East Pilbara | Punmu | 114,000 |
|  | Kiwirrkurra | 106,000 |
|  | Talawana Track | 110,000 |
|  | Jigalong | 70,000 |
|  | Desert Road | 180,000 |
|  | Jupiter Well | 44,000 |
| Halls Creek | Tanami | 162,000 |
|  | Gordon Downs | 72,000 |
| Kalgoorlie Boulder | Trans Access | 122,000 |
| Laverton | Great Central | 80,000 |
| Menzies | Tjuntjuntjarra  | 120,000 |
| Ngaanyatjarraku | Great Central | 130,000 |
|  | Warburton Blackstone | 180,000 |
|  | Giles Mulga Park | 114,000 |
|  | Warakurna | 10,000 |
|  | Tjukurla Com Access | 48,000 |
|  | Jameson Wanarn | 26,000 |
|  | Wingellina | 9,433 |
|  | Tjirrkarli | 48,000 |
|  | Wanarn | 14,000 |
|  | Kanpa [Bail Facility] | 22,000 |
| Upper Gascoyne | Landor Mt Augustus | 100,000 |
| Wiluna | Sandstone Wiluna | 36,000 |
| Wyndham East Kimberley | Gibb River Kalumburu | 326,000 |
| **Total** |  | **2,595,433** |

##

## Special Projects: Bridges

The Commission’s policy for allocating funds for bridges recognises that there are many local government bridges that are in poor condition and that the preservation of these bridges must be given a high priority.

The special project funds for bridges are only allocated to preservation projects, recognising that some of these projects may include some upgrading and that preservation includes replacement when the existing bridge has reached the end of its economic life.

Main Roads Western Australia contributes a third of the cost of all projects funded under the special projects program. In 2017-18, the funds for the preservation of bridges will be:

Special Project funds from Commission $5,190,860

State funds from Main Roads Western Australia $2,595,430

**Total $7,786,290**

The Bridge Committee advises the Commission on priorities for allocating funds for bridges. Membership of the Committee is made up of representatives from the following organisations:

* Western Australian Local Government Grants Commission (Chair)
* Western Australian Local Government Association
* Main Roads Western Australia.

The committee regularly receives recommendations from Main Roads Western Australia on funding priorities for bridges. Main Roads Western Australia inspects and evaluates the condition of local government bridges and has the expertise to assess priorities and make recommendations on remedial measures. As part of the process, local governments make applications to the Commission for bridge funding each year.

Table 5: Bridge Grants

|  |  |  |
| --- | --- | --- |
| Local Government | Road Name | 2017-18 Allocations ($) |
| Augusta - Margaret River | Warner Glen Rd |  98,000  |
| Beverley | Bremner Rd |  92,000  |
| Boddington | Crossman Rd |  188,000  |
| Bridgetown - Greenbushes | Blackbutt Rd |  190,000  |
|  | Blackbutt Rd |  94,000  |
| Broomehill - Tambellup | Broomehill - Kojonup Rd |  340,000  |
|  | Tambellup West Rd |  262,000  |
| Busselton | Ambergate Rd |  60,000  |
| Canning | Metcalfe Rd |  83,333  |
|  | Iveston Rd |  83,333  |
| Carnamah | Carnamah - Perenjori Rd |  84,667  |
| Collie | Cardiff - McAlinden Rd |  110,000  |
| Dardanup | Ferguson Rd |  74,000  |
|  | Recreation Rd |  112,000  |
|  | Clifton Rd |  200,000  |
|  | Martin Pelusey Rd |  136,000  |
|  | Ironstone Rd |  258,000  |
| Donnybrook - Balingup | Balingup - Nannup Rd |  66,000  |
| Gosnells | Brixton St |  30,000  |
| Harvey | Devlin Rd |  142,000  |
|  | Paris Rd |  422,000  |
|  | Mornington Rd |  116,000  |
| Mandurah | Murchison Wy |  90,000  |
|  | Ashburton Ct |  84,000  |
|  | Fortescue Ct |  84,194  |
| Manjimup | Middleton Rd |  126,000  |
| Mingenew | Coalseam Rd |  398,000  |
|  | Morawa - Yandanooka Rd |  100,000  |
| Murray | Paterson Rd |  70,000  |
| Pingelly | Bullaring Rd |  168,000  |
| Swan | Amherst Rd |  120,000  |
|  | Frederic St |  140,000  |
|  | Campersic Rd |  53,333  |
| West Arthur | Collie South East |  334,000  |
|  | Darkan Rd |  182,000  |
| **Total ($)** |   |  **5,190,860**  |

# Schedule of General Purpose Grants

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Local Government | 2016-17 Final General Purpose Grant ($) | 2017-18 Final General Purpose Grant ($) | Percentage Change | 2016-17 Adjustment for Overpayment ($) | Cash Payment2017- 18 ($) |
| Albany  |  2,136,617  |  2,164,054  | 1.28% | -81,287  |  2,082,767  |
| Armadale  |  1,668,656  |  1,686,660  | 1.08% | -63,484  |  1,623,176  |
| Ashburton  |  3,298,604  |  3,140,870  | -4.78% | -125,495  |  3,015,375  |
| Augusta-Margaret River  |  275,759  |  284,890  | 3.31% | -10,491  |  274,399  |
| Bassendean  |  321,576  |  324,029  | 0.76% | -12,234  |  311,795  |
| Bayswater  |  1,437,455  |  1,455,032  | 1.22% | -54,688  |  1,400,344  |
| Belmont  |  825,739  |  842,581  | 2.04% | -31,415  |  811,166  |
| Beverley  |  819,690  |  833,156  | 1.64% | -31,185  |  801,971  |
| Boddington  |  143,401  |  126,910  | -11.50% | -5,456  |  121,454  |
| Boyup Brook  |  501,455  |  558,785  | 11.43% | -19,078  |  539,707  |
| Bridgetown-Greenbushes  |  1,204,415  |  1,225,404  | 1.74% | -45,822  |  1,179,582  |
| Brookton  |  605,298  |  629,172  | 3.94% | -23,028  |  606,144  |
| Broome  |  1,935,738  |  1,938,546  | 0.15% | -73,645  |  1,864,901  |
| Broomehill-Tambellup  |  1,160,072  |  1,188,289  | 2.43% | -44,135  |  1,144,154  |
| Bruce Rock  |  1,511,591  |  1,575,001  | 4.19% | -57,508  |  1,517,493  |
| Bunbury  |  688,389  |  696,260  | 1.14% | -26,190  |  670,070  |
| Busselton  |  725,698  |  749,165  | 3.23% | -27,609  |  721,556  |
| Cambridge  |  564,221  |  574,423  | 1.81% | -21,466  |  552,957  |
| Canning  |  1,964,386  |  1,985,533  | 1.08% | -74,735  |  1,910,798  |
| Capel  |  1,028,380  |  1,055,524  | 2.64% | -39,124  |  1,016,400  |
| Carnamah  |  855,031  |  875,202  | 2.36% | -32,529  |  842,673  |
| Carnarvon  |  3,711,780  |  3,749,421  | 1.01% | -141,214  |  3,608,207  |
| Chapman Valley  |  338,272  |  362,652  | 7.21% | -12,869  |  349,783  |
| Chittering  |  725,429  |  767,442  | 5.79% | -27,599  |  739,843  |
| Claremont  |  213,825  |  219,108  | 2.47% | -8,135  |  210,973  |
| Cockburn  |  2,149,930  |  2,207,851  | 2.69% | -81,794  |  2,126,057  |
| Collie  |  1,196,890  |  1,209,354  | 1.04% | -45,535  |  1,163,819  |
| Coolgardie  |  535,665  |  538,196  | 0.47% | -20,379  |  517,817  |
| Coorow  |  834,515  |  873,126  | 4.63% | -31,749  |  841,377  |
| Corrigin  |  1,063,245  |  1,106,093  | 4.03% | -40,451  |  1,065,642  |
| Cottesloe  |  171,803  |  174,095  | 1.33% | -6,536  |  167,559  |
| Cranbrook  |  669,331  |  713,800  | 6.64% | -25,465  |  688,335  |
| Cuballing  |  561,773  |  573,600  | 2.11% | -21,373  |  552,227  |
| Cue  |  1,283,476  |  1,346,458  | 4.91% | -48,830  |  1,297,628  |
| Cunderdin  |  882,703  |  897,710  | 1.70% | -33,582  |  864,128  |
| Dalwallinu  |  1,442,425  |  1,523,142  | 5.60% | -54,877  |  1,468,265  |
| Dandaragan  |  750,716  |  751,263  | 0.07% | -28,561  |  722,702  |
| Dardanup  |  885,600  |  903,871  | 2.06% | -33,692  |  870,179  |
| Denmark  |  588,984  |  591,175  | 0.37% | -22,408  |  568,767  |
| Derby-West Kimberley  |  4,298,150  |  4,348,279  | 1.17% | -163,522  |  4,184,757  |
| Donnybrook-Balingup  |  1,235,535  |  1,278,457  | 3.47% | -47,006  |  1,231,451  |
| Dowerin  |  838,186  |  866,847  | 3.42% | -31,889  |  834,958  |
| Dumbleyung  |  937,632  |  984,710  | 5.02% | -35,672  |  949,038  |
| Dundas  |  1,115,393  |  1,117,107  | 0.15% | -42,435  |  1,074,672  |
| East Fremantle  |  154,646  |  156,837  | 1.42% | -5,883  |  150,954  |
| East Pilbara  |  2,744,455  |  2,428,843  | -11.50% | -104,412  |  2,324,431  |
| Esperance  |  2,099,475  |  2,182,974  | 3.98% | -79,874  |  2,103,100  |
| Exmouth  |  1,481,596  |  1,492,345  | 0.73% | -56,367  |  1,435,978  |
| Fremantle  |  620,063  |  628,035  | 1.29% | -23,590  |  604,445  |
| Gingin  |  884,177  |  897,785  | 1.54% | -33,638  |  864,147  |
| Gnowangerup  |  667,815  |  712,437  | 6.68% | -25,407  |  687,030  |
| Goomalling  |  362,280  |  374,536  | 3.38% | -13,783  |  360,753  |
| Gosnells  |  2,497,570  |  2,539,106  | 1.66% | -95,019  |  2,444,087  |
| Greater Geraldton |  3,842,769  |  3,869,030  | 0.68% | -146,197  |  3,722,833  |
| Halls Creek  |  3,461,736  |  3,517,543  | 1.61% | -131,701  |  3,385,842  |
| Harvey  |  1,620,927  |  1,683,218  | 3.84% | -61,668  |  1,621,550  |
| Irwin  |  206,061  |  182,364  | -11.50% | -7,840  |  174,524  |
| Jerramungup  |  610,537  |  648,269  | 6.18% | -23,228  |  625,041  |
| Joondalup  |  3,353,188  |  3,374,117  | 0.62% | -127,571  |  3,246,546  |
| Kalamunda  |  1,214,922  |  1,227,851  | 1.06% | -46,221  |  1,181,630  |
| Kalgoorlie-Boulder  |  785,151  |  798,892  | 1.75% | -29,871  |  769,021  |
| Karratha |  1,445,164  |  1,278,970  | -11.50% | -54,981  |  1,223,989  |
| Katanning  |  1,480,508  |  1,510,026  | 1.99% | -56,326  |  1,453,700  |
| Kellerberrin  |  1,311,549  |  1,354,968  | 3.31% | -49,898  |  1,305,070  |
| Kent  |  578,197  |  647,522  | 11.99% | -21,997  |  625,525  |
| Kojonup  |  755,779  |  794,436  | 5.11% | -28,753  |  765,683  |
| Kondinin  |  944,213  |  1,031,265  | 9.22% | -35,922  |  995,343  |
| Koorda  |  1,197,241  |  1,225,051  | 2.32% | -45,549  |  1,179,502  |
| Kulin  |  888,258  |  975,199  | 9.79% | -33,794  |  941,405  |
| Kwinana  |  741,955  |  782,974  | 5.53% | -28,228  |  754,746  |
| Lake Grace  |  1,026,484  |  1,122,607  | 9.36% | -39,052  |  1,083,555  |
| Laverton  |  1,554,937  |  1,564,122  | 0.59% | -59,157  |  1,504,965  |
| Leonora  |  608,021  |  612,018  | 0.66% | -23,132  |  588,886  |
| Mandurah  |  1,676,304  |  1,721,373  | 2.69% | -63,775  |  1,657,598  |
| Manjimup  |  2,686,113  |  2,796,482  | 4.11% | -102,193  |  2,694,289  |
| Meekatharra  |  2,398,745  |  2,442,809  | 1.84% | -91,260  |  2,351,549  |
| Melville  |  2,130,157  |  2,145,540  | 0.72% | -81,041  |  2,064,499  |
| Menzies  |  1,719,199  |  1,728,273  | 0.53% | -65,407  |  1,662,866  |
| Merredin  |  1,492,592  |  1,530,650  | 2.55% | -56,785  |  1,473,865  |
| Mingenew  |  273,615  |  282,468  | 3.24% | -10,410  |  272,058  |
| Moora  |  793,633  |  837,642  | 5.55% | -30,194  |  807,448  |
| Morawa  |  1,002,514  |  1,032,515  | 2.99% | -38,140  |  994,375  |
| Mosman Park  |  190,677  |  192,766  | 1.10% | -7,254  |  185,512  |
| Mount Magnet  |  1,334,940  |  1,378,806  | 3.29% | -50,787  |  1,328,019  |
| Mount Marshall  |  1,395,997  |  1,441,502  | 3.26% | -53,110  |  1,388,392  |
| Mukinbudin  |  1,121,708  |  1,154,219  | 2.90% | -42,675  |  1,111,544  |
| Mundaring  |  1,310,844  |  1,279,656  | -2.38% | -49,871  |  1,229,785  |
| Murchison  |  2,604,841  |  2,698,096  | 3.58% | -99,101  |  2,598,995  |
| Murray  |  911,143  |  915,486  | 0.48% | -34,664  |  880,822  |
| Nannup  |  840,038  |  859,373  | 2.30% | -31,959  |  827,414  |
| Narembeen  |  1,177,437  |  1,217,155  | 3.37% | -44,795  |  1,172,360  |
| Narrogin(S)  |  1,687,954  |  1,714,846  | 1.59% | -64,218  |  1,650,628  |
| Nedlands  |  461,043  |  465,990  | 1.07% | -17,540  |  448,450  |
| Ngaanyatjarraku  |  3,243,970  |  3,275,850  | 0.98% | -123,416  |  3,152,434  |
| Northam  |  2,570,914  |  2,610,019  | 1.52% | -97,810  |  2,512,209  |
| Northampton  |  811,260  |  836,553  | 3.12% | -30,864  |  805,689  |
| Nungarin  |  917,323  |  941,535  | 2.64% | -34,899  |  906,636  |
| Peppermint Grove  |  32,875  |  32,639  | -0.72% | -1,251  |  31,388  |
| Perenjori  |  1,046,714  |  1,103,297  | 5.41% | -39,822  |  1,063,475  |
| Perth  |  477,760  |  493,684  | 3.33% | -18,176  |  475,508  |
| Pingelly  |  823,065  |  851,181  | 3.42% | -31,313  |  819,868  |
| Plantagenet  |  724,727  |  772,591  | 6.60% | -27,572  |  745,019  |
| Port Hedland  |  1,166,755  |  1,032,578  | -11.50% | -44,389  |  988,189  |
| Quairading  |  1,124,469  |  1,174,908  | 4.49% | -42,780  |  1,132,128  |
| Ravensthorpe  |  1,006,267  |  1,064,805  | 5.82% | -38,283  |  1,026,522  |
| Rockingham  |  2,575,682  |  2,667,745  | 3.57% | -97,991  |  2,569,754  |
| Sandstone  |  1,500,461  |  1,533,812  | 2.22% | -57,085  |  1,476,727  |
| Serpentine-Jarrahdale  |  1,590,532  |  1,618,164  | 1.74% | -60,511  |  1,557,653  |
| Shark Bay  |  1,453,675  |  1,483,797  | 2.07% | -55,305  |  1,428,492  |
| South Perth  |  923,604  |  935,795  | 1.32% | -35,138  |  900,657  |
| Stirling  |  4,545,042  |  4,602,896  | 1.27% | -172,915  |  4,429,981  |
| Subiaco  |  351,395  |  357,980  | 1.87% | -13,369  |  344,611  |
| Swan  |  2,632,423  |  2,758,476  | 4.79% | -100,150  |  2,658,326  |
| Tammin  |  759,514  |  766,646  | 0.94% | -28,896  |  737,750  |
| Three Springs  |  516,924  |  567,744  | 9.83% | -19,666  |  548,078  |
| Toodyay  |  945,086  |  966,521  | 2.27% | -35,956  |  930,565  |
| Trayning  |  1,038,388  |  1,093,135  | 5.27% | -39,505  |  1,053,630  |
| Upper Gascoyne  |  2,685,398  |  2,764,465  | 2.94% | -102,165  |  2,662,300  |
| Victoria Park  |  767,939  |  777,868  | 1.29% | -29,216  |  748,652  |
| Victoria Plains  |  445,654  |  487,515  | 9.39% | -16,955  |  470,560  |
| Vincent  |  748,186  |  764,122  | 2.13% | -28,465  |  735,657  |
| Wagin  |  903,980  |  919,742  | 1.74% | -34,392  |  885,350  |
| Wandering  |  262,364  |  276,865  | 5.53% | -9,982  |  266,883  |
| Wanneroo  |  3,770,492  |  3,950,135  | 4.76% | -143,448  |  3,806,687  |
| Waroona  |  914,328  |  922,581  | 0.90% | -34,785  |  887,796  |
| West Arthur  |  420,005  |  445,723  | 6.12% | -15,979  |  429,744  |
| Westonia  |  721,456  |  758,338  | 5.11% | -27,448  |  730,890  |
| Wickepin  |  975,815  |  1,021,501  | 4.68% | -37,125  |  984,376  |
| Williams  |  123,155  |  135,375  | 9.92% | -4,685  |  130,690  |
| Wiluna  |  1,661,942  |  1,739,490  | 4.67% | -63,228  |  1,676,262  |
| Wongan-Ballidu  |  1,159,998  |  1,212,949  | 4.56% | -44,132  |  1,168,817  |
| Woodanilling  |  518,513  |  531,600  | 2.52% | -19,727  |  511,873  |
| Wyalkatchem  |  1,002,954  |  1,043,184  | 4.01% | -38,157  |  1,005,027  |
| Wyndham-East Kimberley  |  2,788,267  |  2,828,436  | 1.44% | -106,079  |  2,722,357  |
| Yalgoo  |  1,735,052  |  1,785,582  | 2.91% | -66,009  |  1,719,573  |
| Yilgarn  |  762,064  |  853,861  | 12.05% | -28,992  |  824,869  |
| York  |  846,737  |  861,157  | 1.70% | -32,213  |  828,944  |
| **Total** | **172,445,721**  | **176,085,070**  | **2.11%** | **-6,560,659**  |  **169,524,411**  |

Schedule of Local Road Funding (Part One)

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Local Government | 2016/17 Final Road Grant ($) | 2016/17 Special Projects ($) | Total 2016/17 Roads + Special Projects ($) | 2017/18 Final Road Grant ($) | 2017/18 Aboriginal Access Roads ($) | 2017/18 Bridges ($) | Total 2017/18 Special Projects ($) |
| Albany  |  1,733,470  | 90,000 |  1,823,470  |  1,777,133  |  |  | 0 |
| Armadale  |  1,254,438  | 20,000 |  1,274,438  |  1,353,387  |  |  | 0 |
| Ashburton  |  1,141,324  | 0 |  1,141,324  |  1,170,384  | 8,000 |  | 8,000 |
| Augusta-Margaret River  |  960,217  | 420,000 |  1,380,217  |  987,095  |  | 98,000 | 98,000 |
| Bassendean  |  215,780  | 0 |  215,780  |  213,258  |  |  | 0 |
| Bayswater  |  751,663  | 0 |  751,663  |  772,614  |  |  | 0 |
| Belmont  |  514,944  | 0 |  514,944  |  527,719  |  |  | 0 |
| Beverley  |  454,888  | 146,000 |  600,888  |  466,276  |  | 92,000 | 92,000 |
| Boddington  |  200,568  | 0 |  200,568  |  205,386  |  | 188,000 | 188,000 |
| Boyup Brook  |  626,764  | 0 |  626,764  |  644,215  |  |  | 0 |
| Bridgetown-Greenbushes  |  648,694  | 664,000 |  1,312,694  |  650,448  |  | 284,000 | 284,000 |
| Brookton  |  325,593  | 0 |  325,593  |  334,874  |  |  | 0 |
| Broome  |  861,615  | 88,000 |  949,615  |  823,227  | 80,000 |  | 80,000 |
| Broomehill-Tambellup  |  602,784  | 0 |  602,784  |  618,599  |  | 602,000 | 602,000 |
| Bruce Rock  |  733,142  | 150,000 |  883,142  |  751,351  |  |  | 0 |
| Bunbury  |  832,673  | 0 |  832,673  |  853,671  |  |  | 0 |
| Busselton  |  1,383,412  | 400,000 |  1,783,412  |  1,418,958  |  | 60,000 | 60,000 |
| Cambridge  |  366,727  | 0 |  366,727  |  375,976  |  |  | 0 |
| Canning  |  1,263,083  | 0 |  1,263,083  |  1,298,655  |  | 166,667 | 166,667 |
| Capel  |  540,722  | 100,000 |  640,722  |  595,440  |  |  | 0 |
| Carnamah  |  380,737  | 0 |  380,737  |  388,990  |  | 84,667 | 84,667 |
| Carnarvon  |  1,132,175  | 0 |  1,132,175  |  1,238,692  |  |  | 0 |
| Chapman Valley  |  488,900  | 0 |  488,900  |  502,928  |  |  | 0 |
| Chittering  |  429,256  | 134,000 |  563,256  |  440,081  |  |  | 0 |
| Claremont  |  100,257  | 0 |  100,257  |  103,119  |  |  | 0 |
| Cockburn  |  1,516,505  | 0 |  1,516,505  |  1,587,907  |  |  | 0 |
| Collie  |  452,256  | 0 |  452,256  |  464,118  |  | 110,000 | 110,000 |
| Coolgardie  |  489,666  | 0 |  489,666  |  502,121  |  |  | 0 |
| Coorow  |  525,755  | 0 |  525,755  |  538,385  |  |  | 0 |
| Corrigin  |  651,501  | 0 |  651,501  |  667,930  |  |  | 0 |
| Cottesloe  |  100,218  | 0 |  100,218  |  102,745  |  |  | 0 |
| Cranbrook  |  605,551  | 0 |  605,551  |  620,821  |  |  | 0 |
| Cuballing  |  314,120  | 0 |  314,120  |  322,198  |  |  | 0 |
| Cue  |  411,442  | 0 |  411,442  |  422,312  |  |  | 0 |
| Cunderdin  |  484,641  | 0 |  484,641  |  496,862  |  |  | 0 |
| Dalwallinu  |  1,093,784  | 0 |  1,093,784  |  1,107,257  |  |  | 0 |
| Dandaragan  |  829,358  | 0 |  829,358  |  850,381  |  |  | 0 |
| Dardanup  |  471,365  | 0 |  471,365  |  484,837  |  | 780,000 | 780,000 |
| Denmark  |  465,165  | 30,000 |  495,165  |  475,509  |  |  | 0 |
| Derby-West Kimberley  |  839,612  | 225,000 |  1,064,612  |  912,085  | 264,000 |  | 264,000 |
| Donnybrook-Balingup  |  629,711  | 0 |  629,711  |  644,065  |  | 66,000 | 66,000 |
| Dowerin  |  516,397  | 0 |  516,397  |  531,233  |  |  | 0 |
| Dumbleyung  |  557,974  | 0 |  557,974  |  573,933  |  |  | 0 |
| Dundas  |  355,982  | 0 |  355,982  |  364,959  |  |  | 0 |
| East Fremantle  |  70,899  | 0 |  70,899  |  72,687  |  |  | 0 |
| East Pilbara  |  1,707,356  | 582,000 |  2,289,356  |  1,770,156  | 624,000 |  | 624,000 |
| Esperance  |  2,715,766  | 0 |  2,715,766  |  2,792,843  |  |  | 0 |
| Exmouth  |  400,326  | 0 |  400,326  |  410,421  |  |  | 0 |
| Fremantle  |  384,836  | 0 |  384,836  |  394,541  |  |  | 0 |
| Gingin  |  815,639  | 190,000 |  1,005,639  |  836,417  |  |  | 0 |
| Gnowangerup  |  598,759  | 0 |  598,759  |  605,557  |  |  | 0 |
| Goomalling  |  347,298  | 0 |  347,298  |  357,221  |  |  | 0 |
| Gosnells  |  1,542,970  | 70,000 |  1,612,970  |  1,627,782  |  | 30,000 | 30,000 |
| Greater Geraldton |  1,903,175  | 0 |  1,903,175  |  1,979,074  |  |  | 0 |
| Halls Creek  |  737,444  | 312,000 |  1,049,444  |  764,606  | 234,000 |  | 234,000 |
| Harvey  |  930,739  | 0 |  930,739  |  970,524  |  | 680,000 | 680,000 |
| Irwin  |  320,515  | 0 |  320,515  |  328,598  |  |  | 0 |
| Jerramungup  |  592,092  | 0 |  592,092  |  613,087  |  |  | 0 |
| Joondalup  |  2,121,885  | 0 |  2,121,885  |  2,151,287  |  |  | 0 |
| Kalamunda  |  1,070,254  | 0 |  1,070,254  |  1,108,155  |  |  | 0 |
| Kalgoorlie-Boulder  |  1,515,873  | 118,000 |  1,633,873  |  1,549,603  | 122,000 |  | 122,000 |
| Karratha |  837,188  | 0 |  837,188  |  873,067  |  |  | 0 |
| Katanning  |  471,534  | 0 |  471,534  |  483,414  |  |  | 0 |
| Kellerberrin  |  543,531  | 0 |  543,531  |  559,065  |  |  | 0 |
| Kent  |  688,659  | 0 |  688,659  |  713,219  |  |  | 0 |
| Kojonup  |  643,514  | 0 |  643,514  |  661,608  |  |  | 0 |
| Kondinin  |  741,899  | 0 |  741,899  |  777,624  |  |  | 0 |
| Koorda  |  599,897  | 0 |  599,897  |  617,067  |  |  | 0 |
| Kulin  |  800,836  | 0 |  800,836  |  820,847  |  |  | 0 |
| Kwinana  |  713,322  | 0 |  713,322  |  731,311  |  |  | 0 |
| Lake Grace  |  1,221,174  | 0 |  1,221,174  |  1,264,192  |  |  | 0 |
| Laverton  |  730,680  | 160,000 |  890,680  |  758,071  | 80,000 |  | 80,000 |
| Leonora  |  593,049  | 0 |  593,049  |  615,290  |  |  | 0 |
| Mandurah  |  1,248,072  | 0 |  1,248,072  |  1,285,949  |  | 258,195 | 258,195 |
| Manjimup  |  1,314,802  | 414,000 |  1,728,802  |  1,345,130  |  | 126,000 | 126,000 |
| Meekatharra  |  1,176,011  | 0 |  1,176,011  |  1,205,668  |  |  | 0 |
| Melville  |  1,055,127  | 0 |  1,055,127  |  1,081,735  |  |  | 0 |
| Menzies  |  760,173  | 120,000 |  880,173  |  779,343  | 120,000 |  | 120,000 |
| Merredin  |  803,555  | 0 |  803,555  |  823,819  |  |  | 0 |
| Mingenew  |  301,155  | 210,000 |  511,155  |  316,051  |  | 498,000 | 498,000 |
| Moora  |  704,622  | 0 |  704,622  |  722,417  |  |  | 0 |
| Morawa  |  537,825  | 0 |  537,825  |  553,189  |  |  | 0 |
| Mosman Park  |  80,091  | 0 |  80,091  |  84,715  |  |  | 0 |
| Mount Magnet  |  301,414  | 0 |  301,414  |  312,346  |  |  | 0 |
| Mount Marshall  |  814,004  | 0 |  814,004  |  852,871  |  |  | 0 |
| Mukinbudin  |  504,641  | 0 |  504,641  |  519,075  |  |  | 0 |
| Mundaring  |  1,006,784  | 60,000 |  1,066,784  |  1,030,443  |  |  | 0 |
| Murchison  |  846,705  | 0 |  846,705  |  868,057  |  |  | 0 |
| Murray  |  799,833  | 0 |  799,833  |  842,542  |  | 70,000 | 70,000 |
| Nannup  |  459,756  | 256,000 |  715,756  |  470,289  |  |  | 0 |
| Narembeen  |  758,918  | 0 |  758,918  |  781,057  |  |  | 0 |
| Narrogin(S)  |  561,798  | 0 |  561,798  |  575,047  |  |  | 0 |
| Nedlands  |  281,771  | 0 |  281,771  |  286,217  |  |  | 0 |
| Ngaanyatjarraku  |  603,538  | 532,000 |  1,135,538  |  607,362  | 601,433 |  | 601,433 |
| Northam  |  753,053  | 0 |  753,053  |  772,819  |  |  | 0 |
| Northampton  |  674,854  | 0 |  674,854  |  693,204  |  |  | 0 |
| Nungarin  |  288,836  | 0 |  288,836  |  297,124  |  |  | 0 |
| Peppermint Grove  |  19,636  | 0 |  19,636  |  19,664  |  |  | 0 |
| Perenjori  |  802,118  | 0 |  802,118  |  822,346  |  |  | 0 |
| Perth  |  461,789  | 0 |  461,789  |  444,314  |  |  | 0 |
| Pingelly  |  336,923  | 0 |  336,923  |  345,069  |  | 168,000 | 168,000 |
| Plantagenet  |  845,514  | 0 |  845,514  |  867,007  |  |  | 0 |
| Port Hedland  |  673,413  | 50,000 |  723,413  |  727,297  |  |  | 0 |
| Quairading  |  533,757  | 0 |  533,757  |  547,513  |  |  | 0 |
| Ravensthorpe  |  711,159  | 100,000 |  811,159  |  728,801  |  |  | 0 |
| Rockingham  |  1,838,209  | 0 |  1,838,209  |  1,935,903  |  |  | 0 |
| Sandstone  |  427,979  | 0 |  427,979  |  444,041  |  |  | 0 |
| Serpentine-Jarrahdale  |  912,448  | 917,208 |  1,829,656  |  975,436  |  |  | 0 |
| Shark Bay  |  414,107  | 0 |  414,107  |  456,174  |  |  | 0 |
| South Perth  |  394,765  | 0 |  394,765  |  404,721  |  |  | 0 |
| Stirling  |  2,087,440  | 0 |  2,087,440  |  2,140,082  |  |  | 0 |
| Subiaco  |  180,568  | 0 |  180,568  |  187,787  |  |  | 0 |
| Swan  |  2,432,437  | 80,000 |  2,512,437  |  2,544,837  |  | 313,333 | 313,333 |
| Tammin  |  278,594  | 0 |  278,594  |  285,620  |  |  | 0 |
| Three Springs  |  423,752  | 0 |  423,752  |  434,622  |  |  | 0 |
| Toodyay  |  526,531  | 0 |  526,531  |  539,764  |  |  | 0 |
| Trayning  |  437,245  | 0 |  437,245  |  448,272  |  |  | 0 |
| Upper Gascoyne  |  838,401  | 0 |  838,401  |  869,677  | 100,000 |  | 100,000 |
| Victoria Park  |  340,053  | 0 |  340,053  |  362,137  |  |  | 0 |
| Victoria Plains  |  516,881  | 0 |  516,881  |  529,963  |  |  | 0 |
| Vincent  |  348,668  | 0 |  348,668  |  358,713  |  |  | 0 |
| Wagin  |  463,960  | 0 |  463,960  |  477,101  |  |  | 0 |
| Wandering  |  214,128  | 138,000 |  352,128  |  223,975  |  |  | 0 |
| Wanneroo  |  2,670,748  | 0 |  2,670,748  |  2,876,399  |  |  | 0 |
| Waroona  |  376,369  | 0 |  376,369  |  387,548  |  |  | 0 |
| West Arthur  |  495,054  | 320,000 |  815,054  |  507,538  |  | 516,000 | 516,000 |
| Westonia  |  483,031  | 0 |  483,031  |  496,867  |  |  | 0 |
| Wickepin  |  489,871  | 0 |  489,871  |  504,170  |  |  | 0 |
| Williams  |  293,564  | 0 |  293,564  |  300,967  |  |  | 0 |
| Wiluna  |  796,919  | 18,604 |  815,523  |  826,935  | 36,000 |  | 36,000 |
| Wongan-Ballidu  |  755,573  | 0 |  755,573  |  777,516  |  |  | 0 |
| Woodanilling  |  292,791  | 0 |  292,791  |  301,207  |  |  | 0 |
| Wyalkatchem  |  423,459  | 0 |  423,459  |  434,641  |  |  | 0 |
| Wyndham-East Kimberley  |  814,089  | 414,000 |  1,228,089  |  909,320  | 326,000 |  | 326,000 |
| Yalgoo  |  547,207  | 0 |  547,207  |  561,006  |  |  | 0 |
| Yilgarn  |  1,281,376  | 0 |  1,281,376  |  1,376,695  |  |  | 0 |
| York  |  591,851  | 0 |  591,851  |  606,580  |  |  | 0 |
| **Total** | **100,025,653**  | **7,528,812** | **107,554,465**  | **103,484,162**  | **2,595,433** | **5,190,862** | **7,786,295** |

# Schedule of Local Road Funding (Part Two)

|  |  |  |  |
| --- | --- | --- | --- |
| Local Government | 2017-18 Final Road Grant Plus Special Projects ($) | 2016-17 Adjustment for Underpayment ($) | Cash Payment2017-18 (including Special Projects) ($) |
| Albany  | 1,777,133 | 649 | 1,777,782 |
| Armadale  | 1,353,387 | 470 | 1,353,857 |
| Ashburton  | 1,178,384 | 427 | 1,178,811 |
| Augusta-Margaret River  | 1,085,095 | 360 | 1,085,455 |
| Bassendean  | 213,258 | 81 | 213,339 |
| Bayswater  | 772,614 | 281 | 772,895 |
| Belmont  | 527,719 | 193 | 527,912 |
| Beverley  | 558,276 | 170 | 558,446 |
| Boddington  | 393,386 | 75 | 393,461 |
| Boyup Brook  | 644,215 | 235 | 644,450 |
| Bridgetown-Greenbushes  | 934,448 | 243 | 934,691 |
| Brookton  | 334,874 | 122 | 334,996 |
| Broome  | 903,227 | 323 | 903,550 |
| Broomehill-Tambellup  | 1,220,599 | 226 | 1,220,825 |
| Bruce Rock  | 751,351 | 275 | 751,626 |
| Bunbury  | 853,671 | 312 | 853,983 |
| Busselton  | 1,478,958 | 518 | 1,479,476 |
| Cambridge  | 375,976 | 137 | 376,113 |
| Canning  | 1,465,322 | 473 | 1,465,795 |
| Capel  | 595,440 | 202 | 595,642 |
| Carnamah  | 473,657 | 143 | 473,800 |
| Carnarvon  | 1,238,692 | 424 | 1,239,116 |
| Chapman Valley  | 502,928 | 183 | 503,111 |
| Chittering  | 440,081 | 161 | 440,242 |
| Claremont  | 103,119 | 38 | 103,157 |
| Cockburn  | 1,587,907 | 568 | 1,588,475 |
| Collie  | 574,118 | 169 | 574,287 |
| Coolgardie  | 502,121 | 183 | 502,304 |
| Coorow  | 538,385 | 197 | 538,582 |
| Corrigin  | 667,930 | 244 | 668,174 |
| Cottesloe  | 102,745 | 38 | 102,783 |
| Cranbrook  | 620,821 | 227 | 621,048 |
| Cuballing  | 322,198 | 118 | 322,316 |
| Cue  | 422,312 | 154 | 422,466 |
| Cunderdin  | 496,862 | 181 | 497,043 |
| Dalwallinu  | 1,107,257 | 410 | 1,107,667 |
| Dandaragan  | 850,381 | 311 | 850,692 |
| Dardanup  | 1,264,837 | 177 | 1,265,014 |
| Denmark  | 475,509 | 174 | 475,683 |
| Derby-West Kimberley  | 1,176,085 | 314 | 1,176,399 |
| Donnybrook-Balingup  | 710,065 | 236 | 710,301 |
| Dowerin  | 531,233 | 193 | 531,426 |
| Dumbleyung  | 573,933 | 209 | 574,142 |
| Dundas  | 364,959 | 133 | 365,092 |
| East Fremantle  | 72,687 | 27 | 72,714 |
| East Pilbara  | 2,394,156 | 639 | 2,394,795 |
| Esperance  | 2,792,843 | 1,017 | 2,793,860 |
| Exmouth  | 410,421 | 150 | 410,571 |
| Fremantle  | 394,541 | 144 | 394,685 |
| Gingin  | 836,417 | 305 | 836,722 |
| Gnowangerup  | 605,557 | 224 | 605,781 |
| Goomalling  | 357,221 | 130 | 357,351 |
| Gosnells  | 1,657,782 | 578 | 1,658,360 |
| Greater Geraldton | 1,979,074 | 713 | 1,979,787 |
| Halls Creek  | 998,606 | 276 | 998,882 |
| Harvey  | 1,650,524 | 349 | 1,650,873 |
| Irwin  | 328,598 | 120 | 328,718 |
| Jerramungup  | 613,087 | 222 | 613,309 |
| Joondalup  | 2,151,287 | 795 | 2,152,082 |
| Kalamunda  | 1,108,155 | 401 | 1,108,556 |
| Kalgoorlie-Boulder  | 1,671,603 | 568 | 1,672,171 |
| Karratha | 873,067 | 314 | 873,381 |
| Katanning  | 483,414 | 177 | 483,591 |
| Kellerberrin  | 559,065 | 204 | 559,269 |
| Kent  | 713,219 | 258 | 713,477 |
| Kojonup  | 661,608 | 241 | 661,849 |
| Kondinin  | 777,624 | 278 | 777,902 |
| Koorda  | 617,067 | 225 | 617,292 |
| Kulin  | 820,847 | 300 | 821,147 |
| Kwinana  | 731,311 | 267 | 731,578 |
| Lake Grace  | 1,264,192 | 457 | 1,264,649 |
| Laverton  | 838,071 | 274 | 838,345 |
| Leonora  | 615,290 | 222 | 615,512 |
| Mandurah  | 1,544,144 | 467 | 1,544,611 |
| Manjimup  | 1,471,130 | 492 | 1,471,622 |
| Meekatharra  | 1,205,668 | 440 | 1,206,108 |
| Melville  | 1,081,735 | 395 | 1,082,130 |
| Menzies  | 899,343 | 285 | 899,628 |
| Merredin  | 823,819 | 301 | 824,120 |
| Mingenew  | 814,051 | 113 | 814,164 |
| Moora  | 722,417 | 264 | 722,681 |
| Morawa  | 553,189 | 201 | 553,390 |
| Mosman Park  | 84,715 | 30 | 84,745 |
| Mount Magnet  | 312,346 | 113 | 312,459 |
| Mount Marshall  | 852,871 | 305 | 853,176 |
| Mukinbudin  | 519,075 | 189 | 519,264 |
| Mundaring  | 1,030,443 | 377 | 1,030,820 |
| Murchison  | 868,057 | 317 | 868,374 |
| Murray  | 912,542 | 300 | 912,842 |
| Nannup  | 470,289 | 172 | 470,461 |
| Narembeen  | 781,057 | 284 | 781,341 |
| Narrogin(S)  | 575,047 | 210 | 575,257 |
| Nedlands  | 286,217 | 106 | 286,323 |
| Ngaanyatjarraku  | 1,208,795 | 226 | 1,209,021 |
| Northam  | 772,819 | 282 | 773,101 |
| Northampton  | 693,204 | 253 | 693,457 |
| Nungarin  | 297,124 | 108 | 297,232 |
| Peppermint Grove  | 19,664 | 7 | 19,671 |
| Perenjori  | 822,346 | 300 | 822,646 |
| Perth  | 444,314 | 173 | 444,487 |
| Pingelly  | 513,069 | 126 | 513,195 |
| Plantagenet  | 867,007 | 317 | 867,324 |
| Port Hedland  | 727,297 | 252 | 727,549 |
| Quairading  | 547,513 | 200 | 547,713 |
| Ravensthorpe  | 728,801 | 266 | 729,067 |
| Rockingham  | 1,935,903 | 688 | 1,936,591 |
| Sandstone  | 444,041 | 160 | 444,201 |
| Serpentine-Jarrahdale  | 975,436 | 342 | 975,778 |
| Shark Bay  | 456,174 | 155 | 456,329 |
| South Perth  | 404,721 | 148 | 404,869 |
| Stirling  | 2,140,082 | 782 | 2,140,864 |
| Subiaco  | 187,787 | 68 | 187,855 |
| Swan  | 2,858,170 | 911 | 2,859,081 |
| Tammin  | 285,620 | 104 | 285,724 |
| Three Springs  | 434,622 | 159 | 434,781 |
| Toodyay  | 539,764 | 197 | 539,961 |
| Trayning  | 448,272 | 164 | 448,436 |
| Upper Gascoyne  | 969,677 | 314 | 969,991 |
| Victoria Park  | 362,137 | 127 | 362,264 |
| Victoria Plains  | 529,963 | 194 | 530,157 |
| Vincent  | 358,713 | 131 | 358,844 |
| Wagin  | 477,101 | 174 | 477,275 |
| Wandering  | 223,975 | 80 | 224,055 |
| Wanneroo  | 2,876,399 | 1,000 | 2,877,399 |
| Waroona  | 387,548 | 141 | 387,689 |
| West Arthur  | 1,023,538 | 185 | 1,023,723 |
| Westonia  | 496,867 | 181 | 497,048 |
| Wickepin  | 504,170 | 183 | 504,353 |
| Williams  | 300,967 | 110 | 301,077 |
| Wiluna  | 862,935 | 298 | 863,233 |
| Wongan-Ballidu  | 777,516 | 283 | 777,799 |
| Woodanilling  | 301,207 | 110 | 301,317 |
| Wyalkatchem  | 434,641 | 158 | 434,799 |
| Wyndham-East Kimberley  | 1,235,320 | 304 | 1,235,624 |
| Yalgoo  | 561,006 | 204 | 561,210 |
| Yilgarn  | 1,376,695 | 479 | 1,377,174 |
| York  | 606,580 | 221 | 606,801 |
| **Total** | **111,270,457** | **37,458** | **111,307,915** |

Schedule of 2017-18 Advance Payments paid in 2016‑17

|  |  |  |
| --- | --- | --- |
| Local Government | General Purpose Advance Payment | Local Roads Advance Payment |
| Albany  |  1,111,303  |  963,847  |
| Armadale  |  867,906  |  697,494  |
| Ashburton  |  1,715,679  |  634,601  |
| Augusta-Margaret River  |  143,428  |  533,901  |
| Bassendean  |  167,259  |  119,978  |
| Bayswater  |  747,653  |  417,941  |
| Belmont  |  429,486  |  286,320  |
| Beverley  |  426,339  |  252,927  |
| Boddington  |  74,586  |  111,520  |
| Boyup Brook  |  260,818  |  348,494  |
| Bridgetown-Greenbushes  |  626,443  |  360,688  |
| Brookton  |  314,829  |  181,037  |
| Broome  |  1,006,821  |  479,076  |
| Broomehill-Tambellup  |  603,380  |  335,161  |
| Bruce Rock  |  786,213  |  407,643  |
| Bunbury  |  358,047  |  462,984  |
| Busselton  |  377,452  |  769,207  |
| Cambridge  |  293,464  |  203,908  |
| Canning  |  1,021,722  |  702,301  |
| Capel  |  534,884  |  300,653  |
| Carnamah  |  444,721  |  211,698  |
| Carnarvon  |  1,930,581  |  629,514  |
| Chapman Valley  |  175,943  |  271,839  |
| Chittering  |  377,312  |  238,676  |
| Claremont  |  111,215  |  55,745  |
| Cockburn  |  1,118,227  |  843,209  |
| Collie  |  622,530  |  251,464  |
| Coolgardie  |  278,611  |  272,265  |
| Coorow  |  434,050  |  292,331  |
| Corrigin  |  553,018  |  362,249  |
| Cottesloe  |  89,359  |  55,723  |
| Cranbrook  |  348,134  |  336,699  |
| Cuballing  |  292,191  |  174,657  |
| Cue  |  667,565  |  228,771  |
| Cunderdin  |  459,114  |  269,471  |
| Dalwallinu  |  750,238  |  608,167  |
| Dandaragan  |  390,464  |  461,141  |
| Dardanup  |  460,621  |  262,089  |
| Denmark  |  306,344  |  258,642  |
| Derby-West Kimberley  |  2,235,565  |  466,842  |
| Donnybrook-Balingup  |  642,630  |  350,133  |
| Dowerin  |  435,959  |  287,128  |
| Dumbleyung  |  487,684  |  310,246  |
| Dundas  |  580,141  |  197,934  |
| East Fremantle  |  80,435  |  39,421  |
| East Pilbara  |  1,427,453  |  949,327  |
| Esperance  |  1,091,984  |  1,510,024  |
| Exmouth  |  770,612  |  222,590  |
| Fremantle  |  322,509  |  213,977  |
| Gingin  |  459,880  |  453,513  |
| Gnowangerup  |  347,346  |  332,923  |
| Goomalling  |  188,430  |  193,105  |
| Gosnells  |  1,299,043  |  857,924  |
| Greater Geraldton |  1,998,711  |  1,058,206  |
| Halls Creek  |  1,800,527  |  410,035  |
| Harvey  |  843,081  |  517,511  |
| Irwin  |  107,177  |  178,213  |
| Jerramungup  |  317,554  |  329,216  |
| Joondalup  |  1,744,069  |  1,179,814  |
| Kalamunda  |  631,908  |  595,084  |
| Kalgoorlie-Boulder  |  408,375  |  842,858  |
| Karratha |  751,662  |  465,494  |
| Katanning  |  770,046  |  262,183  |
| Kellerberrin  |  682,166  |  302,215  |
| Kent  |  300,733  |  382,909  |
| Kojonup  |  393,098  |  357,808  |
| Kondinin  |  491,107  |  412,512  |
| Koorda  |  622,712  |  333,556  |
| Kulin  |  462,003  |  445,282  |
| Kwinana  |  385,908  |  396,622  |
| Lake Grace  |  533,898  |  678,999  |
| Laverton  |  808,758  |  406,274  |
| Leonora  |  316,245  |  329,748  |
| Mandurah  |  871,884  |  693,955  |
| Manjimup  |  1,397,108  |  731,058  |
| Meekatharra  |  1,247,642  |  653,887  |
| Melville  |  1,107,943  |  586,673  |
| Menzies  |  894,194  |  422,672  |
| Merredin  |  776,331  |  446,794  |
| Mingenew  |  142,313  |  167,449  |
| Moora  |  412,786  |  391,785  |
| Morawa  |  521,430  |  299,042  |
| Mosman Park  |  99,175  |  44,532  |
| Mount Magnet  |  694,333  |  167,593  |
| Mount Marshall  |  726,090  |  452,604  |
| Mukinbudin  |  583,426  |  280,591  |
| Mundaring  |  681,800  |  559,794  |
| Murchison  |  1,354,837  |  470,786  |
| Murray  |  473,906  |  444,724  |
| Nannup  |  436,923  |  255,634  |
| Narembeen  |  612,412  |  421,975  |
| Narrogin(S)  |  877,943  |  312,372  |
| Nedlands  |  239,799  |  156,671  |
| Ngaanyatjarraku  |  1,687,262  |  335,580  |
| Northam  |  1,337,191  |  418,714  |
| Northampton  |  421,955  |  375,233  |
| Nungarin  |  477,120  |  160,599  |
| Peppermint Grove  |  17,099  |  10,918  |
| Perenjori  |  544,420  |  445,995  |
| Perth  |  248,494  |  256,765  |
| Pingelly  |  428,095  |  187,336  |
| Plantagenet  |  376,947  |  470,124  |
| Port Hedland  |  606,856  |  374,432  |
| Quairading  |  584,862  |  296,780  |
| Ravensthorpe  |  523,382  |  395,420  |
| Rockingham  |  1,339,671  |  1,022,084  |
| Sandstone  |  780,424  |  237,965  |
| Serpentine-Jarrahdale  |  827,272  |  507,341  |
| Shark Bay  |  756,089  |  230,252  |
| South Perth  |  480,387  |  219,498  |
| Stirling  |  2,363,979  |  1,160,661  |
| Subiaco  |  182,768  |  100,400  |
| Swan  |  1,369,183  |  1,352,487  |
| Tammin  |  395,040  |  154,904  |
| Three Springs  |  268,864  |  235,615  |
| Toodyay  |  491,561  |  292,763  |
| Trayning  |  540,089  |  243,118  |
| Upper Gascoyne  |  1,396,736  |  466,169  |
| Victoria Park  |  399,422  |  189,077  |
| Victoria Plains  |  231,795  |  287,397  |
| Vincent  |  389,148  |  193,867  |
| Wagin  |  470,180  |  257,972  |
| Wandering  |  136,461  |  119,060  |
| Wanneroo  |  1,961,118  |  1,484,993  |
| Waroona  |  475,563  |  209,269  |
| West Arthur  |  218,454  |  275,261  |
| Westonia  |  375,246  |  268,576  |
| Wickepin  |  507,543  |  272,379  |
| Williams  |  64,056  |  163,228  |
| Wiluna  |  864,414  |  443,104  |
| Wongan-Ballidu  |  603,341  |  420,115  |
| Woodanilling  |  269,690  |  162,798  |
| Wyalkatchem  |  521,659  |  235,452  |
| Wyndham-East Kimberley  |  1,450,241  |  452,651  |
| Yalgoo  |  902,440  |  304,259  |
| Yilgarn  |  396,367  |  712,473  |
| York  |  440,407  |  329,082  |
| **Total** | **89,692,925**  |  **55,616,414**  |

# More information

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