

WA Local Government Grants Commission
Annual Report 2016

For the year ended 31 August 2016

The WA Local Government Grants Commission Annual Report 2016 is available in a variety of formats for viewing and download from the Department of Local Government and Communities’ [website](http://www.dlgc.wa.gov.au/).

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Local Government Grants Commission
Annual Report 2016

For the year ended 31 August 2016

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# Deputy Chairman’s Report

I am pleased to present the 2015-16 Annual Report of the Western Australian Local Government Grants Commission (the Commission).

The Commission visited 20 local governments during 2015-16 and I would like to thank them for their willingness to participate in the public hearings. The hearings provide an opportunity to understand local government needs and challenges which in turn shape the methodology and are considered when the grant allocations are calculated each year.

In 2015-16 the Commission undertook a major review of the Population Dispersion disability. This resulted in the removal of a number of townsites from the disability. The review is set to continue in 2016-17. The Commission has also continued to research the Regional Centres disability and has been considering the impact of non-resident populations more broadly. The Commission appreciates the number of high quality submissions it has received on the matter.

Finally, I would like to thank all the Commissioners and the staff for their hard work over the past 12 months. In particular, Linton Reynolds and Ian Carpenter who retired from the Commission at the end of their terms. Linton became the metropolitan member in 1995 and Chair in 2008, holding this position until his recent retirement. His contribution to the Grants Commission and local government industry as a whole has been immeasurable. Ian joined the Commission in 2009 as the country urban representative and used his significant experience as councillor and mayor to provide insights into local government. His successful oversight of the Geraldton amalgamation can be seen as a great personal achievement for him. Both Ian and Linton played significant roles in the review of the Grants Commission’s methodology which was the largest overhaul of the methodology since its inception.

Brad Jolly

Deputy Chair

WA Local Government Grants Commission

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# The Commission

## Constitution and Role

The Commission is established under the *Local Government Grants Act 1978*. The membership comprises the chair, deputy chair and three other members representing local governments in Western Australia.

The chair is appointed following nomination by the Minister for Local Government.

The deputy chair is an officer of the Department of Local Government and Communities, nominated by the department’s Director General. The three other commissioners are elected members selected by the Minister from a panel of names submitted by the Western Australian Local Government Association.

Every financial year, the Commonwealth Government provides advice on the level of funding available to local governments in Western Australia. The Commission then makes recommendations to the WA Minister for Local Government on the amount of funds to be allocated to each local government. The Commission is required to determine the General Purpose and Local Road Grants for all 137 local governments in Western Australia. Once approved, these recommendations are then forwarded to the Commonwealth Minister for Local Government for approval.

Members of the Commission are required to consider the general interest of all local governments in the State when exercising their powers. The Commission met six times during 2015-16. The Governance and Risk Committee also met twice to update the Charter and Code of Conduct.

## Membership of the Commission

For the period 1 September 2015 to 31 August 2016, the members of the Western Australian Local Government Grants Commission were:

**Members:**

Cr Paul Omodei, Chair (Term: 31 August 2016 to 31 July 2019)

Mr Brad Jolly, Deputy Chair (Term: 1 August 2014 to 31 July 2017)

Mayor Carol Adams, Metropolitan Member (Term: 1 August 2014 to 31 July 2017)
Cr Wendy Giles, Country Urban Member (Term: 31 August 2016 to 31 July 2019)

**Deputy Members:**

Cr Stephen Fox, Deputy Metropolitan Member (Term: 1 August 2014 to 31 July 2017)
Cr Deborah Botica, Deputy Country Urban Member (Term: 31 August 2016 to 31 July 2019)
Cr Ian West, Deputy to the Vacant Country Rural Member (Term: 31 August 2016 to 31 July 2019)
Mr Mervyn Teow, Deputy to Mr Brad Jolly (Term: 31 August 2016 to 31 July 2019)

**Outgoing Members**

Mr Linton Reynolds AM JP, Chair, Term expired 31 July 2016

Mr Ian Carpenter, Country Urban Member, Term expired 31 July 2016

Mr Don Ennis, Deputy to Country Urban Member, Term expired 31 July 2016

Mr Ross Earnshaw, Deputy to the Deputy Chair, Retired from the department

Mr Pat Hooper, Deputy to Country Rural Member, Resigned from the Grants Commission

**Commission Officers**

Officers of the Department of Local Government and Communities provide administrative, secretarial and research support to the Grants Commission. During 2015-16, officers of the executive support branch assisting the Commission were:

Dr Christopher Berry – A/Manager – 1 September 2015 to 19 August 2016

Ms Julie Knight – A/Manager – 22 August 2016 onwards

Mr James Harmer – Senior Strategy and Research Officer

Mr Shannon Wood – Strategy and Research Officer

Mr Clive Shepherd – Consultant Engineer

## Member Profiles (as at 31 August 2016)

**Paul Omodei – Chair**

Paul has more than 25 years’ experience in local government including eight years as Minister for Local Government. Having originally been a councillor, deputy president and president of the Shire of Manjimup between 1976 and 1988, he has now returned to local government representing the shire as a councillor. His current term of appointment as Chair expires on 31 July 2019.

**Brad Jolly – Deputy Chair**

Brad is the executive director of sector regulation and support at the Department of Local Government and Communities. His current term of appointment as deputy chair expires on 31 July 2017.

**Carol Adams – Metropolitan Member**

Carol holds a law degree, and practiced law until June 2011 and is also a graduate of the Australian Institute of Company Directors. Carol was elected as a councillor to the Town of Kwinana in May 1997, she served as deputy from 2005-2006 before being elected as the first woman mayor to the town in May 2006, a position she has held to this date. Carol’s term as councillor expires in October 2017. Her current term of appointment as metropolitan member expires on 31 July 2017.

**Wendy Giles – Country Urban Member**

Wendy comes from a strong academic background, having a Masters of Educational Management and a Doctorate of Science Education. Her extensive background in education has resulted in a wide variety of experiences in diverse contexts ranging from primary school to university, from cities to remote communities and from a teacher to an academic leader. In 2013 Wendy was elected as a councillor at the City of Bunbury. Her current term of appointment as country urban member expires on 31 July 2019.

The position of Country Rural member is vacant as at 31 August 2016 due to the elevation of Paul Omodei to chair. The vacant position will be filled in due course.

# The Year in Review

## Financial Assistance Grants: 2016-17 Grant Allocations

The Western Australian share of Commonwealth funding for 2016-17 was $280,000,186 being 12.23% of the national allocation of $2.288 billion (after adjustments). WA’s share consisted of $172,445,721 for the general purpose component and $107,554,465 for the roads component.

The Commission has continued to phase-in general purpose grant increases and apply a maximum drop to lessen the impact on local governments whose grants are declining. This resulted in a maximum decrease of 15.14% for five local governments. Three local governments had decreases of between 1.38% and 5.82%. All other non-minimum grant local governments faced small decreases due to a reduction in the funding pool from 2015-16 to 2016-17. Road grants were calculated in accordance with the asset preservation model as in previous years.

Local governments that received a minimum grant in 2016-17 had their grant calculated on a per capita basis in accordance with the minimum grant principle established under the *Local Government (Financial Assistance) Act 1995*.

Figure . National Distribution of Financial Assistance Grants 2016-17

## General Purpose Grants - Indexation Pause

The Commonwealth legislation provides for an annual adjustment to the national funding pool for general purpose grants and is calculated by indexing the previous year’s funding pool by Consumer Price Index (CPI) and population growth. The annual increase to the national funding pool for local road grants is calculated by indexing the previous year’s funding pool by CPI. The legislation also provides for the Treasurer to vary this adjustment if there are considered to be special circumstances.

In the May 2014 Budget, the Commonwealth Government announced that the indexation of Financial Assistant Grants (FAGs) would not be applied to the national FAGs pool for three financial years. The final year of the indexation pause is 2016-17.

In 2016-17 Western Australia received a small decrease to its general purpose grant pool due to population growth being less than in other states. However the road allocation increased marginally. The general purpose pool is split on a per capita basis, so the faster growing states will receive an increasing share of this pool for the three years of indexation pause.

Table : 2016-17 General Purpose and Road Funding by State

|  |  |  |
| --- | --- | --- |
| **State** | **General Purpose %** | **Roads %** |
| New South Wales | 32.05% | 29.01% |
| Victoria | 25.05% | 20.62% |
| Queensland | 20.09% | 18.74% |
| Western Australia | 10.88% | 15.29% |
| South Australia | 7.11% | 5.50% |
| Tasmania | 2.16% | 5.30% |
| Northern Territory  | 1.02% | 2.34% |
| Australian Capital Territory | 1.64% | 3.21% |
| **Total:** | **100.00%** | **100.00%\*** |

 \*Please note that due to rounding, figure does not exactly equal 100%

Figure . Commonwealth Funding Allocated to Western Australia 2000-01 to 2016-17

## Refinements to the Methodology for 2016-17

The Commission calculates the allocation of the general purpose grants each year in accordance with the National Principles. At the conclusion of the process it publishes an updated methodology guide. For 2016-17, there were a number of refinements, including the following:

### Population dispersion disability

The Commission reviewed a number of townsites currently recognised in the population dispersion disability. The original intention of the disability was to recognise the increased expenditure need that results from a widely dispersed population, such as duplicated recreation and library facilities and increased travelling and communication costs. On review, a number of the currently recognised townsites were deemed not to constitute a town site and lacked facilities and as a result were removed from calculations. This concern fed into a broader discussion of towns with limited community facilities and localities with five acre subdivisions that were currently being recognised when this was not the intention of the disability. The Commission resolved to undertake a full review of the population dispersion disability. This review encompassed consideration of distance, population and lot size. As a result of the removal of some townsites, the total quantum of the population dispersion disability was reduced.

### Growth disability

The Commission uses the Western Australian Planning Commission (WAPC) WA Tomorrow report in the calculation of its growth disability. In 2015-16 the decision was made to remove the medium term growth component from the growth equation and weight short term growth disability and historical growth at 50% each. This was to reflect that a number of years have passed since the release of the WAPC WA Tomorrow report and as time passes there is a higher likelihood of data inaccuracy in the medium term projections.

### Terrain disability

As the population dispersion disability total was reduced, an additional $2million was allocated to the terrain disability. This is a reflection of the Commission’s view that local governments required more recognition in this area.

### Climate disability

As the population dispersion disability total was reduced, an additional $2m was allocated to the Climate disability. This is a reflection of the Commission’s view that local governments required more recognition in this area.

### Off-road drainage

The calculation of the off-road drainage disability was updated to also include storm water drainage.

### Town of Narrogin equalisation adjustment

The Town of Narrogin identified a mining assessment that had been incorrectly allocated to them in the balanced budget. The Commission made an amendment for the forthcoming year and applied a retrospective adjustment to the Town of Narrogin’s equalisation.

### City of Joondalup Residential, Commercial and Industrial rates (RCI) amendment

The City of Joondalup identified an error where their RCI rates had been counted twice in the 2015-16 grant determinations. This distorted their average and resulted in an overstatement of the States RCI revenue. A retrospective adjustment has been made to the three year average and all local governments’ equalisations. Due to the indexation freeze, modelling revealed the impact on cash grants to be minimal.

### Equalisation averaging

The Commission has used the “Olympic” method of averaging for the first time since the methodology review was completed as six years of equalisations are now available. This method takes the last six years equalisations, removes the highest and lowest figures and averages the remaining four equalisations.

###

### Planned reviews

The Commission is continuing to analyse the non-resident population issue which encompasses the impacts of tourism, transient workforces and regional centres. The Commission is attempting to quantify the recurrent expenditure related to these groups and associated revenues. Difficulty has been found in identifying a measure to universally apply to all local governments. There has also been trouble in identifying costs and economic benefits directly attributable to non-resident populations.

The Commission is reviewing the terrain disability. While comfortable with the current method, the Commission is interested to research what data is now available as a result of the bushfire prone areas work undertaken by the Department of Fire and Emergency Services.

The transport standard has been flagged for review as concerns exist over its potential influence within the balanced budget. Local governments with large road networks often have significant swings in their equalisation from year to year largely because of variations in this standard.

The Commission plans to complete the terrain and non-resident population reviews in the 2016-17 financial year. It is likely the transport standard will take longer due to its complex nature.

Below is a summary of the 12 disability factors applied to the general purpose grants:

Table - Disability Allocation Summary

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Disability Factor** | **No. of LGs Receiving Allowance** | **Largest $ Allowance** | **Largest Allowance in $** | **Total Disability** | **Mean Allowance** |
| Location | 107 | Greater Geraldton | $1,812,016 | $57,683,537 | $ 539,098 |
| Socio Economic Disadvantage | 77 | Mandurah\* | $ 1,357,430 | $28,841,768 | $ 374,568 |
| Growth | 47 | Wanneroo\* | $ 4,294,505 | $28,841,768 | $613,654 |
| Population Dispersion | 49 | Busselton\* | $1,637,698 | $22,899,949 | $467,345 |
| Climate | 88 | Greater Geraldton | $1,135,497 | $16,249,042 | $184,648 |
| Indigenous | 85 | Derby-West Kimberley | $547,816 | $10,094,619 | $118,760 |
| Regional Centres | 16 | Perth\* | $1,037,132 | $7,210,442 | $450,653 |
| Terrain | 93 | Swan\* | $1,166,011 | $9,124,521 | $98,113 |
| Off Road Drainage | 108 | Mandurah\* | $672,855 | $6,331,954 | $58,629 |
| Medical Facilities | 61 | Corrigin, 10 others | $75,000 | $2,000,000 | $32,787 |
| Cyclones | 11 | Karratha | $210,391 | $1,442,088 | $131,098 |
| Special Needs | 2 | Gingin | $70,000 | $110,000 | $55,000 |

\* minimum grant local government

## Minimum Grant Local Governments

In 2016-17, 31 local governments received the minimum grant entitlement which equated to $19.97 per capita. This was a reduction from 2015-16 when local governments received $20.26. The reduction is a result of the population of the State increasing whilst the total pool available for distribution to the States in Financial Assistance Grants is paused. Collectively, the local governments receiving the minimum grant accounted for $39.24 million (22.7%) of the total general purpose funding pool while containing 75.8% of the State’s population.

### 2016-17 minimum grant local governments:

* Augusta-Margaret River
* Bassendean
* Bayswater
* Belmont
* Bunbury
* Busselton
* Cambridge
* Canning
* Claremont
* Cockburn
* Cottesloe
* East Fremantle
* Fremantle
* Gosnells
* Joondalup
* Kalamunda
* Kwinana
* Mandurah
* Melville
* Mosman Park
* Nedlands
* Peppermint Grove
* Perth
* Rockingham
* South Perth
* Stirling
* Subiaco
* Swan
* Victoria Park
* Vincent
* Wanneroo

## Amalgamation Policy

The Commission has a policy whereby, for a five year period, it will provide amalgamating local governments the higher grant of the amalgamating local governments’ individual general purpose grants combined and pegged at pre-amalgamation levels or the new grant of the new entity.

The Shire of Narrogin has entered its first year of grant maintenance under the Amalgamation Policy for 2016-17 grant determinations. This is in line with the Commission’s 2014-15 decision to apply the amalgamation policy to situations where one local government was fully joined with another through boundary amendment.

The Shire and Town of Narrogin undertook a boundary amendment to form a combined Shire of Narrogin council effective 1 July 2016.

## Grants Determination Process

The Commission maintains its administrative processes to provide for timely notification of grants to local governments.

The WA Minister for Local Government approved the Commission’s notional allocation of Financial Assistance Grants on 27 June 2016. The Commonwealth Minister for Local Government approved the final grant allocations on 7 August 2016. Local governments were notified of their final grant allocations in letters dated 19 August 2016.

## Publication of Grant Calculations

In keeping with its commitment to transparency and accountability, the Commission made the [Schedule of Payments](https://www.dlgc.wa.gov.au/GrantsFunding/Pages/LG-General-Purpose-Grants.aspx) available to local governments.

The Schedule of Payments contains all the information relating to each local government’s Financial Assistance Grant, including general purpose grants, road grants and special project grants where applicable.

The Balanced Budget which details the calculation of each local governments general purpose grant is also made available to local governments on the Department of Local Government and Communities [Publications web page](https://www.dlgc.wa.gov.au/GrantsFunding/Pages/LG-General-Purpose-Grants.aspx).

## Public and Special Hearings

In accordance with the *Local Government (Financial Assistance) Act 1995*, the Commission undertakes public hearings with local governments. The hearings consist of a formal presentation about the operations of the Grants Commission.

During and after each hearing, local governments are given the opportunity to present submissions to the Commission on their grant determination and any issues relevant to the grant determination process.

The hearings facilitate discussion between councillors, staff, members of the public and the Commission. The Commission aims to hold public hearings with each local government at least once every five years.

Through these hearings, the Commission is able to gain a greater understanding of the issues affecting local governments and their capacity to provide services and facilities to their communities.

The Commission is keen to provide all local governments and other interested parties with an opportunity to understand the grant determination process and to present their views on any aspect of the process.

In 2015-16 the Commission conducted public hearings at the following local governments.

Table : Public Hearings in 2015-16

| **Region** | **Local Governments** |
| --- | --- |
| Eastern Goldfields | Laverton, Leonora, Menzies, Wiluna |
| Metropolitan | Joondalup, Stirling, Swan, Wanneroo |
| Midwest 1 | Chapman Valley, Greater Geraldton, Northampton, Shark Bay |
| Southwest | Albany, Augusta-Margaret River, Bunbury, Capel, Dardanup, Donnybrook-Balingup, Manjimup, Nannup |

In addition to the public hearings, local governments can request a special hearing with the Commission. This provides any local government with an opportunity to present a submission on the grant determination process in order to address issues of an urgent nature.

## Submissions

Each year, local governments are given the opportunity to highlight particular disadvantages they face in the provision of local government services. In 2015-16, the Commission received submissions from the following local governments:

* Shire of Manjimup
* Shire of Narrogin
* Shire of Nannup (submission from a member of the public)
* Shire of Wyalkatchem

Each local government received a response from the Commission explaining the reasoning behind the decisions made with regards to their submission.

## Grants to Indian Ocean Territories

The Commission provides advice to the Indian Ocean Territories Administration on the level of Financial Assistance Grants to be provided to the Shire of Christmas Island and the Shire of Cocos (Keeling) Islands. The funding for both shires is assessed separately to the allocation of Financial Assistance Grants for WA’s 137 mainland local governments. It is allocated directly by the Commonwealth and does not come out of the state funding pool.

The Commission assesses the funding requirements of these two shires in accordance with the same methodology applied to mainland WA local governments. The local road funding grant has been assessed in accordance with the Asset Preservation Model. The outcomes for 2016-17 were as follows:

Table : Financial Assistance Grants for Indian Ocean Territories 2016-17

**General Purpose Grants**

|  |  |  |  |
| --- | --- | --- | --- |
| **Local Government** | **2015-16 Final Grant $** | **2016-17 Final GPG Grant $** | **% Change** |
| **Christmas Island** | 3,633,695 | 3,631,800 | -0.05% |
| **Cocos (Keeling) Islands** | 2,373,642 | 2,372,404 | -0.05% |

Local Road Grants

|  |  |  |  |
| --- | --- | --- | --- |
| **Local Government** | **2015-16 Final Grant $** | **2016-17 Final Road Grant $** | **% Change** |
| **Christmas Island** | 450,760 | 447,007 | -0.84% |
| **Cocos (Keeling) Islands** | 145,831 | 145,576 | -0.18% |

## Local Road Funding

The Commission calculates the road grant allocations using the Asset Preservation Model (APM) which has been in place since 1992.

Local road inventory data is a critical input to the APM and local governments are encouraged to maintain comprehensive and up to date inventory data.

For 2016-17, Western Australia received $107,554,465 of the total funding pool of $703,423,357 representing 15.29% of the national total. According to the APM, 93% of the Commonwealth funds for road grants are distributed to local governments in WA. Under the current methodology, 7% of the funds are allocated for special projects; one-third for roads servicing Aboriginal communities and two-thirds for bridges. Main Roads WA contributes a third of the cost of projects funded under this program. The amounts involved for 2016-17 are:

Roads Servicing Aboriginal Communities $2,509,604

Bridges $5,019,208

Distributed according to the APM $100,025,653

Total: $107,554,465

## Special Projects: Roads Servicing Aboriginal Communities

In 2016-17, the Special Projects funds for Aboriginal access roads will be:

Special Project funds from Commission $2,509,604

State funds from Main Roads $1,254,802

Total: $3,764,406

The Aboriginal Access Roads Committee advises the Commission on procedures for determining the allocations of Commonwealth road funds for roads servicing remote Aboriginal communities and recommends the allocations that are made each year. Membership of the committee is made up of representatives from each of the following organisations:

* WA Local Government Grants Commission (Chair)
* Western Australian Local Government Association
* Main Roads Western Australia
* Department of Aboriginal Affairs
* Department of the Prime Minister and Cabinet
* Department of Local Government and Communities.

The committee has established funding criteria based on factors including the number of Aboriginal people serviced by a road, the distance of a community from a sealed road, the condition of the road, the proportion of traffic servicing Aboriginal communities and the availability of alternative access. These criteria have provided a rational method of assessing priorities in developing a five year program.

Table 4: Aboriginal Access Roads Grants

|  |  |  |
| --- | --- | --- |
| Local Government | Road | 2016-17 Allocations |
| Broome | Cape Leveque [unsealed section] | $88,000 |
| Derby West Kimberley | Christmas Creek |  $61,000  |
|  | Fossil Downs |  $42,000  |
|  | GHD Gee Gully |  $122,000  |
| East Pilbara | Punmu |  $108,000  |
|  | Kiwirrkurra |  $102,000  |
|  | Talawana Track |  $110,000  |
|  | Jigalong | $70,000  |
|  | Kunawarritji |  $142,000  |
|  | Jupiter Well | $50,000  |
| Halls Creek | Tanami |  $162,000  |
|  | Balgo Mission | $84,000  |
|  | Lake Gregory |  $66,000  |
| Kalgoorlie Boulder | Trans Access | $118,000 |
| Laverton | Great Central |  $80,000  |
|  | Bandya [Mulga Queen] | $60,000  |
|  | Old Laverton [Mt Margaret] |  $20,000  |
| Menzies | Tjuntjuntjarra | $120,000 |
| Ngaanyatjarraku | Great Central |  $130,000  |
|  | Warburton Blackstone |  $184,000  |
|  | Giles Mulga Park |  $116,000  |
|  | Tjukurla Com Access |  $40,000  |
|  | Jameson Wanarn |  $20,000  |
|  | Tjirrkarli |  $42,000  |
| Port Hedland | Yandeyarra | $50,000 |
| Wiluna | Wiluna North | $18,604 |
| Wyndham East Kimberley | Gibb River Kalumburu | $304,000 |
|  |  |  |
| TOTAL 2016-17 Aboriginal Access Road Allocations |  | $2,509,604 |

##

## Special Projects: Bridges

The Commission’s policy for allocating funds for bridges recognises that there are many local government bridges that are in poor condition and that the preservation of these bridges must be given a high priority. Bridges are prioritised by Main Roads WA (MRWA) based on their condition and the urgency of required repairs/maintenance.

The special project funds for bridges are only allocated to preservation projects, recognising that some of these projects may include some upgrading and that preservation includes replacement when the existing bridge has reached the end of its economic life.

MRWA contributes a third of the cost of all projects funded under the special projects program. In 2016-17, the funds for the preservation of bridges will be:

Special Project funds from Commission $5,019,208

State funds from Main Roads $2,509,604

Total: $7,528,812

The Bridge Committee advises the Commission on priorities for allocating funds for bridges. Membership of the Committee is made up of representatives from the following organisations:

* WA Local Government Grants Commission (Chair)
* Western Australian Local Government Association
* Main Roads Western Australia.

The committee regularly receives recommendations from MRWA on funding priorities for bridges. MRWA inspects and evaluates the condition of local government bridges and has the expertise to assess priorities and make recommendations on remedial measures. As part of the process, local governments make applications to the Commission for bridge funding each year.

Table 5: Bridge Grants

|  |  |  |
| --- | --- | --- |
| Local Government | Road Name | 2016-17 Allocations |
| Albany | Lower King Rd | $90,000 |
| Armadale | Rowley Rd East | $20,000 |
| Augusta - Margaret River | Carbunup South Rd | $420,000 |
| Beverley  | York - Williams Rd | $146,000 |
| Bridgetown - Greenbushes | Brockman Hwy | $314,000 |
|  | Corbalup Rd | $350,000 |
| Bruce Rock | Liebeck Rd | $58,000 |
|  | Kellerberrin - Shackleton Rd | $18,000 |
|  | Kellerberrin - Shackleton Rd | $18,000 |
|  | Belka East Rd | $28,000 |
|  | Belka East Rd | $28,000 |
| Busselton | Layman Rd | $400,000 |
| Capel | Elgin Rd | $100,000 |
| Chittering | Blizzard Rd | $134,000 |
| Denmark | Barnes Rd | $30,000 |
| Gingin | Cowalla Rd | $190,000 |
| Gosnells | Brixton St | $30,000 |
|  | Royal St | $40,000 |
| Manjimup | Perup Rd | $132,000 |
|  | Middlesex Rd | $282,000 |
| Mingenew | Mingenew - Mullewa Rd | $163,333 |
|  | Morawa - Yandanooka Rd | $46,667 |
| Mundaring | Scott St | $40,000 |
|  | Glen Rd | $20,000 |
| Nannup | Baker Rd | $256,000 |
| Ravensthorpe | Springdale Rd | $100,000 |
| Serpentine - Jarrahdale | Jarrahdale Rd | $66,668 |
|  | Richardson St | $850,540 |
| Swan | Campersic Rd | $20,000 |
|  | Chittering Rd | $60,000 |
| Wandering | Wandering - Pingelly Rd | $100,000 |
| Wandering | Mooterdine Loop | $38,000 |
| West Arthur | Moodiarrup - Changerup Rd | $138,000 |
| West Arthur | Bunce King | $182,000 |
| Wyndham - East Kimberley | Stock Route Rd | $86,667 |
|  | Research Station Rd | $23,333 |
| Total Bridge Allocations: | **$5,019,208** |

## Distribution of the 93% Component

In 2016-17, $100,025,653 will be distributed in accordance with road preservation needs determined by the Commission’s asset preservation model. The model assesses the average annual costs of maintaining each local government’s road network and has the facility to equalise road standards through the application of minimum standards. These standards help local governments that have not been able to develop their road systems to the same level as other more established local governments.

# Schedule of General Purpose Grant

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Local Government | 2015/16 Final General Purpose Grant ($) | 2016/17 Final General Purpose Grant ($) | Percentage Change | 2015/16 Adjustment for Overpayment ($) | Cash Payment 2016/17 ($) |
| Albany  | 2,137,732 | 2,136,617 | -0.05% | -2,927 | 2,133,690 |
| Armadale  | 1,689,593 | 1,668,656 | -1.24% | -2,313 | 1,666,343 |
| Ashburton  | 3,404,614 | 3,298,604 | -3.11% | -4,662 | 3,293,942 |
| Augusta-Margaret River  | 275,763 | 275,759 | 0.00% | -378 | 275,381 |
| Bassendean  | 330,073 | 321,576 | -2.57% | -452 | 321,124 |
| Bayswater  | 1,431,830 | 1,437,455 | 0.39% | -1,961 | 1,435,494 |
| Belmont  | 830,208 | 825,739 | -0.54% | -1,137 | 824,602 |
| Beverley  | 820,118 | 819,690 | -0.05% | -1,123 | 818,567 |
| Boddington  | 168,707 | 143,401 | -15.00% | -231 | 143,170 |
| Boyup Brook  | 501,717 | 501,455 | -0.05% | -687 | 500,768 |
| Bridgetown-Greenbushes  | 1,205,043 | 1,204,415 | -0.05% | -1,650 | 1,202,765 |
| Brookton  | 605,614 | 605,298 | -0.05% | -829 | 604,469 |
| Broome  | 1,936,748 | 1,935,738 | -0.05% | -2,652 | 1,933,086 |
| Broomehill-Tambellup  | 1,160,677 | 1,160,072 | -0.05% | -1,589 | 1,158,483 |
| Bruce Rock  | 1,512,380 | 1,511,591 | -0.05% | -2,071 | 1,509,520 |
| Bunbury  | 693,563 | 688,389 | -0.75% | -950 | 687,439 |
| Busselton  | 720,657 | 725,698 | 0.70% | -987 | 724,711 |
| Cambridge  | 574,811 | 564,221 | -1.84% | -787 | 563,434 |
| Canning  | 1,987,085 | 1,964,386 | -1.14% | -2,721 | 1,961,665 |
| Capel  | 1,028,917 | 1,028,380 | -0.05% | -1,409 | 1,026,971 |
| Carnamah  | 855,477 | 855,031 | -0.05% | -1,171 | 853,860 |
| Carnarvon  | 3,713,717 | 3,711,780 | -0.05% | -5,085 | 3,706,695 |
| Chapman Valley  | 338,448 | 338,272 | -0.05% | -463 | 337,809 |
| Chittering  | 725,808 | 725,429 | -0.05% | -994 | 724,435 |
| Claremont  | 215,030 | 213,825 | -0.56% | -294 | 213,531 |
| Cockburn  | 2,159,012 | 2,149,930 | -0.42% | -2,956 | 2,146,974 |
| Collie  | 1,197,514 | 1,196,890 | -0.05% | -1,640 | 1,195,250 |
| Coolgardie  | 535,944 | 535,665 | -0.05% | -734 | 534,931 |
| Coorow  | 834,950 | 834,515 | -0.05% | -1,143 | 833,372 |
| Corrigin  | 1,063,800 | 1,063,245 | -0.05% | -1,457 | 1,061,788 |
| Cottesloe  | 176,365 | 171,803 | -2.59% | -241 | 171,562 |
| Cranbrook  | 669,680 | 669,331 | -0.05% | -917 | 668,414 |
| Cuballing  | 562,066 | 561,773 | -0.05% | -770 | 561,003 |
| Cue  | 1,284,146 | 1,283,476 | -0.05% | -1,758 | 1,281,718 |
| Cunderdin  | 883,164 | 882,703 | -0.05% | -1,209 | 881,494 |
| Dalwallinu  | 1,443,178 | 1,442,425 | -0.05% | -1,976 | 1,440,449 |
| Dandaragan  | 751,108 | 750,716 | -0.05% | -1,028 | 749,688 |
| Dardanup  | 886,062 | 885,600 | -0.05% | -1,213 | 884,387 |
| Denmark  | 589,291 | 588,984 | -0.05% | -807 | 588,177 |
| Derby-West Kimberley  | 4,300,393 | 4,298,150 | -0.05% | -5,888 | 4,292,262 |
| Donnybrook-Balingup  | 1,236,180 | 1,235,535 | -0.05% | -1,693 | 1,233,842 |
| Dowerin  | 838,623 | 838,186 | -0.05% | -1,148 | 837,038 |
| Dumbleyung  | 938,121 | 937,632 | -0.05% | -1,285 | 936,347 |
| Dundas  | 1,115,975 | 1,115,393 | -0.05% | -1,528 | 1,113,865 |
| East Fremantle  | 158,694 | 154,646 | -2.55% | -217 | 154,429 |
| East Pilbara  | 2,909,802 | 2,744,455 | -5.68% | -3,984 | 2,740,471 |
| Esperance  | 2,100,570 | 2,099,475 | -0.05% | -2,876 | 2,096,599 |
| Exmouth  | 1,482,369 | 1,481,596 | -0.05% | -2,030 | 1,479,566 |
| Fremantle  | 625,838 | 620,063 | -0.92% | -857 | 619,206 |
| Gingin  | 884,638 | 884,177 | -0.05% | -1,211 | 882,966 |
| Gnowangerup  | 668,163 | 667,815 | -0.05% | -915 | 666,900 |
| Goomalling  | 362,469 | 362,280 | -0.05% | -496 | 361,784 |
| Gosnells  | 2,512,694 | 2,497,570 | -0.60% | -3,440 | 2,494,130 |
| Greater Geraldton | 3,844,774 | 3,842,769 | -0.05% | -5,264 | 3,837,505 |
| Halls Creek  | 3,463,542 | 3,461,736 | -0.05% | -4,742 | 3,456,994 |
| Harvey  | 1,621,773 | 1,620,927 | -0.05% | -2,221 | 1,618,706 |
| Irwin  | 242,425 | 206,061 | -15.00% | -332 | 205,729 |
| Jerramungup  | 610,856 | 610,537 | -0.05% | -836 | 609,701 |
| Joondalup  | 3,417,416 | 3,353,188 | -1.88% | -4,679 | 3,348,509 |
| Kalamunda  | 1,230,945 | 1,214,922 | -1.30% | -1,685 | 1,213,237 |
| Kalgoorlie-Boulder  | 785,561 | 785,151 | -0.05% | -1,076 | 784,075 |
| Karratha  | 1,700,193 | 1,445,164 | -15.00% | -2,328 | 1,442,836 |
| Katanning  | 1,481,280 | 1,480,508 | -0.05% | -2,028 | 1,478,480 |
| Kellerberrin  | 1,312,233 | 1,311,549 | -0.05% | -1,797 | 1,309,752 |
| Kent  | 578,499 | 578,197 | -0.05% | -792 | 577,405 |
| Kojonup  | 756,173 | 755,779 | -0.05% | -1,035 | 754,744 |
| Kondinin  | 944,706 | 944,213 | -0.05% | -1,294 | 942,919 |
| Koorda  | 1,197,866 | 1,197,241 | -0.05% | -1,640 | 1,195,601 |
| Kulin  | 888,721 | 888,258 | -0.05% | -1,217 | 887,041 |
| Kwinana  | 732,471 | 741,955 | 1.29% | -1,003 | 740,952 |
| Lake Grace  | 1,027,020 | 1,026,484 | -0.05% | -1,406 | 1,025,078 |
| Laverton  | 1,555,748 | 1,554,937 | -0.05% | -2,130 | 1,552,807 |
| Leonora  | 608,338 | 608,021 | -0.05% | -833 | 607,188 |
| Mandurah  | 1,675,919 | 1,676,304 | 0.02% | -2,295 | 1,674,009 |
| Manjimup  | 2,687,515 | 2,686,113 | -0.05% | -3,680 | 2,682,433 |
| Meekatharra  | 2,399,997 | 2,398,745 | -0.05% | -3,286 | 2,395,459 |
| Melville  | 2,173,177 | 2,130,157 | -1.98% | -2,976 | 2,127,181 |
| Menzies  | 1,720,096 | 1,719,199 | -0.05% | -2,355 | 1,716,844 |
| Merredin  | 1,493,371 | 1,492,592 | -0.05% | -2,045 | 1,490,547 |
| Mingenew  | 273,758 | 273,615 | -0.05% | -375 | 273,240 |
| Moora  | 794,047 | 793,633 | -0.05% | -1,087 | 792,546 |
| Morawa  | 1,003,037 | 1,002,514 | -0.05% | -1,373 | 1,001,141 |
| Mosman Park  | 194,806 | 190,677 | -2.12% | -267 | 190,410 |
| Mount Magnet  | 1,335,637 | 1,334,940 | -0.05% | -1,829 | 1,333,111 |
| Mount Marshall  | 1,396,725 | 1,395,997 | -0.05% | -1,912 | 1,394,085 |
| Mukinbudin  | 1,122,293 | 1,121,708 | -0.05% | -1,537 | 1,120,171 |
| Mundaring  | 1,542,169 | 1,310,844 | -15.00% | -2,112 | 1,308,732 |
| Murchison  | 2,606,200 | 2,604,841 | -0.05% | -3,568 | 2,601,273 |
| Murray  | 911,618 | 911,143 | -0.05% | -1,248 | 909,895 |
| Nannup  | 840,476 | 840,038 | -0.05% | -1,151 | 838,887 |
| Narembeen  | 1,178,051 | 1,177,437 | -0.05% | -1,613 | 1,175,824 |
| Narrogin(S)  | 1,688,835 | 1,687,954 | -0.05% | -2,312 | 1,685,642 |
| Nedlands  | 471,319 | 461,043 | -2.18% | -645 | 460,398 |
| Ngaanyatjarraku  | 3,245,663 | 3,243,970 | -0.05% | -4,444 | 3,239,526 |
| Northam  | 2,572,255 | 2,570,914 | -0.05% | -3,522 | 2,567,392 |
| Northampton  | 811,683 | 811,260 | -0.05% | -1,111 | 810,149 |
| Nungarin  | 917,802 | 917,323 | -0.05% | -1,257 | 916,066 |
| Peppermint Grove  | 34,146 | 32,875 | -3.72% | -47 | 32,828 |
| Perenjori  | 1,047,260 | 1,046,714 | -0.05% | -1,434 | 1,045,280 |
| Perth  | 420,738 | 477,760 | 13.55% | -576 | 477,184 |
| Pingelly  | 823,494 | 823,065 | -0.05% | -1,128 | 821,937 |
| Plantagenet  | 725,105 | 724,727 | -0.05% | -993 | 723,734 |
| Port Hedland  | 1,372,653 | 1,166,755 | -15.00% | -1,879 | 1,164,876 |
| Quairading  | 1,125,056 | 1,124,469 | -0.05% | -1,540 | 1,122,929 |
| Ravensthorpe  | 1,006,792 | 1,006,267 | -0.05% | -1,379 | 1,004,888 |
| Rockingham  | 2,551,116 | 2,575,682 | 0.96% | -3,493 | 2,572,189 |
| Sandstone  | 1,501,244 | 1,500,461 | -0.05% | -2,056 | 1,498,405 |
| Serpentine-Jarrahdale  | 1,591,362 | 1,590,532 | -0.05% | -2,179 | 1,588,353 |
| Shark Bay  | 1,454,433 | 1,453,675 | -0.05% | -1,991 | 1,451,684 |
| South Perth  | 941,847 | 923,604 | -1.94% | -1,290 | 922,314 |
| Stirling  | 4,607,547 | 4,545,042 | -1.36% | -6,309 | 4,538,733 |
| Subiaco  | 408,680 | 351,395 | -14.02% | -560 | 350,835 |
| Swan  | 2,634,688 | 2,632,423 | -0.09% | -3,608 | 2,628,815 |
| Tammin  | 759,910 | 759,514 | -0.05% | -1,040 | 758,474 |
| Three Springs  | 517,194 | 516,924 | -0.05% | -708 | 516,216 |
| Toodyay  | 945,579 | 945,086 | -0.05% | -1,295 | 943,791 |
| Trayning  | 1,038,930 | 1,038,388 | -0.05% | -1,423 | 1,036,965 |
| Upper Gascoyne  | 2,686,799 | 2,685,398 | -0.05% | -3,679 | 2,681,719 |
| Victoria Park  | 772,798 | 767,939 | -0.63% | -1,058 | 766,881 |
| Victoria Plains  | 445,887 | 445,654 | -0.05% | -611 | 445,043 |
| Vincent  | 755,452 | 748,186 | -0.96% | -1,034 | 747,152 |
| Wagin  | 904,452 | 903,980 | -0.05% | -1,238 | 902,742 |
| Wandering  | 262,501 | 262,364 | -0.05% | -359 | 262,005 |
| Wanneroo  | 3,765,545 | 3,770,492 | 0.13% | -5,156 | 3,765,336 |
| Waroona  | 914,805 | 914,328 | -0.05% | -1,253 | 913,075 |
| West Arthur  | 420,224 | 420,005 | -0.05% | -575 | 419,430 |
| Westonia  | 721,832 | 721,456 | -0.05% | -988 | 720,468 |
| Wickepin  | 976,324 | 975,815 | -0.05% | -1,337 | 974,478 |
| Williams  | 123,219 | 123,155 | -0.05% | -169 | 122,986 |
| Wiluna  | 1,662,809 | 1,661,942 | -0.05% | -2,277 | 1,659,665 |
| Wongan-Ballidu  | 1,160,603 | 1,159,998 | -0.05% | -1,589 | 1,158,409 |
| Woodanilling  | 518,784 | 518,513 | -0.05% | -710 | 517,803 |
| Wyalkatchem  | 1,003,477 | 1,002,954 | -0.05% | -1,374 | 1,001,580 |
| Wyndham-East Kimberley  | 2,789,722 | 2,788,267 | -0.05% | -3,820 | 2,784,447 |
| Yalgoo  | 1,735,957 | 1,735,052 | -0.05% | -2,377 | 1,732,675 |
| Yilgarn  | 762,462 | 762,064 | -0.05% | -1,044 | 761,020 |
| York  | 847,180 | 846,737 | -0.05% | -1,161 | 845,576 |
| Total | 173,830,734 | 172,445,721 |  | -238,015 | 172,207,706 |

Schedule of Local Road Funding (Part One)

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Local Government | 2015/16 Final Road Grant ($) | 2015/16 Special Projects ($) | Total 2015/16 Roads + Special Projects ($) | 2016/17 Final Road Grant ($) | 2016/17 Aboriginal Access Roads ($) | 2016/17 Bridges ($) | Total 2016/17 Special Projects ($) |
| Albany  | 1,711,117 | 58,000 | 1,769,117 | 1,733,470 | 0 | 90,000 | 90,000 |
| Armadale  | 1,255,137 | 480,961 | 1,736,098 | 1,254,438 | 0 | 20,000 | 20,000 |
| Ashburton  | 1,292,978 | 8,000 | 1,300,978 | 1,141,324 | 0 | 0 | 0 |
| Augusta-Margaret River  | 963,371 | 364,000 | 1,327,371 | 960,217 | 0 | 420,000 | 420,000 |
| Bassendean  | 214,596 | 0 | 214,596 | 215,780 | 0 | 0 | 0 |
| Bayswater  | 717,063 | 0 | 717,063 | 751,663 | 0 | 0 | 0 |
| Belmont  | 522,145 | 0 | 522,145 | 514,944 | 0 | 0 | 0 |
| Beverley  | 451,388 | 38,000 | 489,388 | 454,888 | 0 | 146,000 | 146,000 |
| Boddington  | 203,056 | 0 | 203,056 | 200,568 | 0 | 0 | 0 |
| Boyup Brook  | 633,143 | 464,000 | 1,097,143 | 626,764 | 0 | 0 | 0 |
| Bridgetown-Greenbushes  | 662,851 | 26,000 | 688,851 | 648,694 | 0 | 664,000 | 664,000 |
| Brookton  | 327,646 | 0 | 327,646 | 325,593 | 0 | 0 | 0 |
| Broome  | 836,925 | 88,000 | 924,925 | 861,615 | 88,000 | 0 | 88,000 |
| Broomehill-Tambellup  | 610,198 | 0 | 610,198 | 602,784 | 0 | 0 | 0 |
| Bruce Rock  | 742,317 | 248,000 | 990,317 | 733,142 | 0 | 150,000 | 150,000 |
| Bunbury  | 846,855 | 36,000 | 882,855 | 832,673 | 0 | 0 | 0 |
| Busselton  | 1,394,024 | 714,000 | 2,108,024 | 1,383,412 | 0 | 400,000 | 400,000 |
| Cambridge  | 374,082 | 0 | 374,082 | 366,727 | 0 | 0 | 0 |
| Canning  | 1,280,662 | 400,000 | 1,680,662 | 1,263,083 | 0 | 0 | 0 |
| Capel  | 547,739 | 194,000 | 741,739 | 540,722 | 0 | 100,000 | 100,000 |
| Carnamah  | 384,135 | 0 | 384,135 | 380,737 | 0 | 0 | 0 |
| Carnarvon  | 1,099,578 | 0 | 1,099,578 | 1,132,175 | 0 | 0 | 0 |
| Chapman Valley  | 491,805 | 0 | 491,805 | 488,900 | 0 | 0 | 0 |
| Chittering  | 434,582 | 40,000 | 474,582 | 429,256 | 0 | 134,000 | 134,000 |
| Claremont  | 101,830 | 0 | 101,830 | 100,257 | 0 | 0 | 0 |
| Cockburn  | 1,490,771 | 0 | 1,490,771 | 1,516,505 | 0 | 0 | 0 |
| Collie  | 457,798 | 0 | 457,798 | 452,256 | 0 | 0 | 0 |
| Coolgardie  | 494,283 | 0 | 494,283 | 489,666 | 0 | 0 | 0 |
| Coorow  | 515,086 | 0 | 515,086 | 525,755 | 0 | 0 | 0 |
| Corrigin  | 645,659 | 0 | 645,659 | 651,501 | 0 | 0 | 0 |
| Cottesloe  | 101,263 | 0 | 101,263 | 100,218 | 0 | 0 | 0 |
| Cranbrook  | 615,817 | 260,000 | 875,817 | 605,551 | 0 | 0 | 0 |
| Cuballing  | 316,800 | 0 | 316,800 | 314,120 | 0 | 0 | 0 |
| Cue  | 416,442 | 0 | 416,442 | 411,442 | 0 | 0 | 0 |
| Cunderdin  | 490,653 | 0 | 490,653 | 484,641 | 0 | 0 | 0 |
| Dalwallinu  | 1,100,754 | 0 | 1,100,754 | 1,093,784 | 0 | 0 | 0 |
| Dandaragan  | 840,467 | 0 | 840,467 | 829,358 | 0 | 0 | 0 |
| Dardanup  | 460,882 | 0 | 460,882 | 471,365 | 0 | 0 | 0 |
| Denmark  | 459,305 | 300,000 | 759,305 | 465,165 | 0 | 30,000 | 30,000 |
| Derby-West Kimberley  | 849,934 | 218,000 | 1,067,934 | 839,612 | 225,000 | 0 | 225,000 |
| Donnybrook-Balingup  | 634,491 | 32,000 | 666,491 | 629,711 | 0 | 0 | 0 |
| Dowerin  | 519,517 | 0 | 519,517 | 516,397 | 0 | 0 | 0 |
| Dumbleyung  | 561,532 | 0 | 561,532 | 557,974 | 0 | 0 | 0 |
| Dundas  | 360,398 | 0 | 360,398 | 355,982 | 0 | 0 | 0 |
| East Fremantle  | 71,779 | 0 | 71,779 | 70,899 | 0 | 0 | 0 |
| East Pilbara  | 1,678,932 | 596,000 | 2,274,932 | 1,707,356 | 582,000 | 0 | 582,000 |
| Esperance  | 2,753,310 | 0 | 2,753,310 | 2,715,766 | 0 | 0 | 0 |
| Exmouth  | 404,801 | 0 | 404,801 | 400,326 | 0 | 0 | 0 |
| Fremantle  | 390,628 | 0 | 390,628 | 384,836 | 0 | 0 | 0 |
| Gingin  | 832,063 | 0 | 832,063 | 815,639 | 0 | 190,000 | 190,000 |
| Gnowangerup  | 602,549 | 0 | 602,549 | 598,759 | 0 | 0 | 0 |
| Goomalling  | 346,451 | 0 | 346,451 | 347,298 | 0 | 0 | 0 |
| Gosnells  | 1,532,527 | 260,000 | 1,792,527 | 1,542,970 | 0 | 70,000 | 70,000 |
| Greater Geraldton | 1,926,826 | 0 | 1,926,826 | 1,903,175 | 0 | 0 | 0 |
| Halls Creek  | 740,396 | 234,000 | 974,396 | 737,444 | 312,000 | 0 | 312,000 |
| Harvey  | 956,816 | 0 | 956,816 | 930,739 | 0 | 0 | 0 |
| Irwin  | 325,324 | 0 | 325,324 | 320,515 | 0 | 0 | 0 |
| Jerramungup  | 590,164 | 0 | 590,164 | 592,092 | 0 | 0 | 0 |
| Joondalup  | 2,117,506 | 0 | 2,117,506 | 2,121,885 | 0 | 0 | 0 |
| Kalamunda  | 1,085,520 | 210,000 | 1,295,520 | 1,070,254 | 0 | 0 | 0 |
| Kalgoorlie-Boulder  | 1,555,752 | 114,000 | 1,669,752 | 1,515,873 | 118,000 | 0 | 118,000 |
| Karratha  | 844,692 | 0 | 844,692 | 837,188 | 0 | 0 | 0 |
| Katanning  | 481,534 | 0 | 481,534 | 471,534 | 0 | 0 | 0 |
| Kellerberrin  | 547,544 | 0 | 547,544 | 543,531 | 0 | 0 | 0 |
| Kent  | 686,570 | 0 | 686,570 | 688,659 | 0 | 0 | 0 |
| Kojonup  | 649,046 | 0 | 649,046 | 643,514 | 0 | 0 | 0 |
| Kondinin  | 716,679 | 0 | 716,679 | 741,899 | 0 | 0 | 0 |
| Koorda  | 601,703 | 0 | 601,703 | 599,897 | 0 | 0 | 0 |
| Kulin  | 810,274 | 0 | 810,274 | 800,836 | 0 | 0 | 0 |
| Kwinana  | 686,717 | 0 | 686,717 | 713,322 | 0 | 0 | 0 |
| Lake Grace  | 1,223,268 | 0 | 1,223,268 | 1,221,174 | 0 | 0 | 0 |
| Laverton  | 731,009 | 80,000 | 811,009 | 730,680 | 160,000 | 0 | 160,000 |
| Leonora  | 592,817 | 0 | 592,817 | 593,049 | 0 | 0 | 0 |
| Mandurah  | 1,217,900 | 0 | 1,217,900 | 1,248,072 | 0 | 0 | 0 |
| Manjimup  | 1,331,182 | 0 | 1,331,182 | 1,314,802 | 0 | 414,000 | 414,000 |
| Meekatharra  | 1,100,054 | 0 | 1,100,054 | 1,176,011 | 0 | 0 | 0 |
| Melville  | 1,053,176 | 0 | 1,053,176 | 1,055,127 | 0 | 0 | 0 |
| Menzies  | 752,027 | 120,000 | 872,027 | 760,173 | 120,000 | 0 | 120,000 |
| Merredin  | 813,162 | 0 | 813,162 | 803,555 | 0 | 0 | 0 |
| Mingenew  | 304,892 | 0 | 304,892 | 301,155 | 0 | 210,000 | 210,000 |
| Moora  | 672,489 | 0 | 672,489 | 704,622 | 0 | 0 | 0 |
| Morawa  | 541,135 | 0 | 541,135 | 537,825 | 0 | 0 | 0 |
| Mosman Park  | 81,085 | 0 | 81,085 | 80,091 | 0 | 0 | 0 |
| Mount Magnet  | 305,070 | 0 | 305,070 | 301,414 | 0 | 0 | 0 |
| Mount Marshall  | 828,750 | 0 | 828,750 | 814,004 | 0 | 0 | 0 |
| Mukinbudin  | 506,640 | 0 | 506,640 | 504,641 | 0 | 0 | 0 |
| Mundaring  | 1,014,078 | 0 | 1,014,078 | 1,006,784 | 0 | 60,000 | 60,000 |
| Murchison  | 830,996 | 0 | 830,996 | 846,705 | 0 | 0 | 0 |
| Murray  | 800,966 | 194,000 | 994,966 | 799,833 | 0 | 0 | 0 |
| Nannup  | 461,340 | 472,000 | 933,340 | 459,756 | 0 | 256,000 | 256,000 |
| Narembeen  | 765,828 | 0 | 765,828 | 758,918 | 0 | 0 | 0 |
| Narrogin(S)  | 565,252 | 0 | 565,252 | 561,798 | 0 | 0 | 0 |
| Nedlands  | 289,240 | 0 | 289,240 | 281,771 | 0 | 0 | 0 |
| Ngaanyatjarraku  | 599,496 | 575,480 | 1,174,976 | 603,538 | 532,000 | 0 | 532,000 |
| Northam  | 763,685 | 40,000 | 803,685 | 753,053 | 0 | 0 | 0 |
| Northampton  | 679,657 | 0 | 679,657 | 674,854 | 0 | 0 | 0 |
| Nungarin  | 290,547 | 0 | 290,547 | 288,836 | 0 | 0 | 0 |
| Peppermint Grove  | 19,880 | 0 | 19,880 | 19,636 | 0 | 0 | 0 |
| Perenjori  | 811,696 | 0 | 811,696 | 802,118 | 0 | 0 | 0 |
| Perth  | 408,554 | 0 | 408,554 | 461,789 | 0 | 0 | 0 |
| Pingelly  | 341,068 | 0 | 341,068 | 336,923 | 0 | 0 | 0 |
| Plantagenet  | 839,867 | 0 | 839,867 | 845,514 | 0 | 0 | 0 |
| Port Hedland  | 681,677 | 50,000 | 731,677 | 673,413 | 50,000 | 0 | 50,000 |
| Quairading  | 540,452 | 0 | 540,452 | 533,757 | 0 | 0 | 0 |
| Ravensthorpe  | 711,221 | 0 | 711,221 | 711,159 | 0 | 100,000 | 100,000 |
| Rockingham  | 1,856,392 | 0 | 1,856,392 | 1,838,209 | 0 | 0 | 0 |
| Sandstone  | 423,862 | 0 | 423,862 | 427,979 | 0 | 0 | 0 |
| Serpentine-Jarrahdale  | 924,340 | 0 | 924,340 | 912,448 | 0 | 917,208 | 917,208 |
| Shark Bay  | 418,476 | 0 | 418,476 | 414,107 | 0 | 0 | 0 |
| South Perth  | 396,230 | 0 | 396,230 | 394,765 | 0 | 0 | 0 |
| Stirling  | 2,128,421 | 154,000 | 2,282,421 | 2,087,440 | 0 | 0 | 0 |
| Subiaco  | 205,073 | 0 | 205,073 | 180,568 | 0 | 0 | 0 |
| Swan  | 2,397,058 | 30,000 | 2,427,058 | 2,432,437 | 0 | 80,000 | 80,000 |
| Tammin  | 280,943 | 0 | 280,943 | 278,594 | 0 | 0 | 0 |
| Three Springs  | 428,905 | 0 | 428,905 | 423,752 | 0 | 0 | 0 |
| Toodyay  | 532,612 | 0 | 532,612 | 526,531 | 0 | 0 | 0 |
| Trayning  | 442,206 | 0 | 442,206 | 437,245 | 0 | 0 | 0 |
| Upper Gascoyne  | 838,929 | 94,000 | 932,929 | 838,401 | 0 | 0 | 0 |
| Victoria Park  | 344,272 | 0 | 344,272 | 340,053 | 0 | 0 | 0 |
| Victoria Plains  | 512,847 | 0 | 512,847 | 516,881 | 0 | 0 | 0 |
| Vincent  | 360,261 | 0 | 360,261 | 348,668 | 0 | 0 | 0 |
| Wagin  | 467,042 | 0 | 467,042 | 463,960 | 0 | 0 | 0 |
| Wandering  | 216,785 | 0 | 216,785 | 214,128 | 0 | 138,000 | 138,000 |
| Wanneroo  | 2,481,860 | 0 | 2,481,860 | 2,670,748 | 0 | 0 | 0 |
| Waroona  | 381,038 | 0 | 381,038 | 376,369 | 0 | 0 | 0 |
| West Arthur  | 487,791 | 0 | 487,791 | 495,054 | 0 | 320,000 | 320,000 |
| Westonia  | 485,930 | 0 | 485,930 | 483,031 | 0 | 0 | 0 |
| Wickepin  | 492,818 | 0 | 492,818 | 489,871 | 0 | 0 | 0 |
| Williams  | 293,957 | 0 | 293,957 | 293,564 | 0 | 0 | 0 |
| Wiluna  | 803,078 | 36,000 | 839,078 | 796,919 | 18,604 | 0 | 18,604 |
| Wongan-Ballidu  | 764,851 | 0 | 764,851 | 755,573 | 0 | 0 | 0 |
| Woodanilling  | 294,474 | 0 | 294,474 | 292,791 | 0 | 0 | 0 |
| Wyalkatchem  | 424,924 | 0 | 424,924 | 423,459 | 0 | 0 | 0 |
| Wyndham-East Kimberley  | 824,189 | 294,000 | 1,118,189 | 814,089 | 304,000 | 110,000 | 414,000 |
| Yalgoo  | 553,996 | 0 | 553,996 | 547,207 | 0 | 0 | 0 |
| Yilgarn  | 1,133,767 | 0 | 1,133,767 | 1,281,376 | 0 | 0 | 0 |
| York  | 592,546 | 0 | 592,546 | 591,851 | 0 | 0 | 0 |
| Total | 100,027,207 | 7,522,441 | 107,549,648 | 100,025,653 | 2,509,604 | 5,019,208 | 7,528,812 |

# Schedule of Local Road Funding (Part Two)

|  |  |  |  |
| --- | --- | --- | --- |
| Local Government | 2016-17 Final Road Grant Plus Special Projects ($) | 2015-16 Adjustment for Overpayment ($) | Balance Paid in 2016-17 (including Special Projects) ($) |
| Albany  | 1,823,470 | 0 | 1,823,470 |
| Armadale  | 1,274,438 | 0 | 1,274,438 |
| Ashburton  | 1,141,324 | 0 | 1,141,324 |
| Augusta-Margaret River  | 1,380,217 | 0 | 1,380,217 |
| Bassendean  | 215,780 | 0 | 215,780 |
| Bayswater  | 751,663 | 0 | 751,663 |
| Belmont  | 514,944 | 0 | 514,944 |
| Beverley  | 600,888 | 0 | 600,888 |
| Boddington  | 200,568 | 0 | 200,568 |
| Boyup Brook  | 626,764 | 0 | 626,764 |
| Bridgetown-Greenbushes  | 1,312,694 | 0 | 1,312,694 |
| Brookton  | 325,593 | 0 | 325,593 |
| Broome  | 949,615 | 0 | 949,615 |
| Broomehill-Tambellup  | 602,784 | 0 | 602,784 |
| Bruce Rock  | 883,142 | 0 | 883,142 |
| Bunbury  | 832,673 | 0 | 832,673 |
| Busselton  | 1,783,412 | 0 | 1,783,412 |
| Cambridge  | 366,727 | 0 | 366,727 |
| Canning  | 1,263,083 | 0 | 1,263,083 |
| Capel  | 640,722 | 0 | 640,722 |
| Carnamah  | 380,737 | 0 | 380,737 |
| Carnarvon  | 1,132,175 | 0 | 1,132,175 |
| Chapman Valley  | 488,900 | 0 | 488,900 |
| Chittering  | 563,256 | 0 | 563,256 |
| Claremont  | 100,257 | 0 | 100,257 |
| Cockburn  | 1,516,505 | 0 | 1,516,505 |
| Collie  | 452,256 | 0 | 452,256 |
| Coolgardie  | 489,666 | 0 | 489,666 |
| Coorow  | 525,755 | 0 | 525,755 |
| Corrigin  | 651,501 | 0 | 651,501 |
| Cottesloe  | 100,218 | 0 | 100,218 |
| Cranbrook  | 605,551 | 0 | 605,551 |
| Cuballing  | 314,120 | 0 | 314,120 |
| Cue  | 411,442 | 0 | 411,442 |
| Cunderdin  | 484,641 | 0 | 484,641 |
| Dalwallinu  | 1,093,784 | 0 | 1,093,784 |
| Dandaragan  | 829,358 | 0 | 829,358 |
| Dardanup  | 471,365 | 0 | 471,365 |
| Denmark  | 495,165 | 0 | 495,165 |
| Derby-West Kimberley  | 1,064,612 | 0 | 1,064,612 |
| Donnybrook-Balingup  | 629,711 | 0 | 629,711 |
| Dowerin  | 516,397 | 0 | 516,397 |
| Dumbleyung  | 557,974 | 0 | 557,974 |
| Dundas  | 355,982 | 0 | 355,982 |
| East Fremantle  | 70,899 | 0 | 70,899 |
| East Pilbara  | 2,289,356 | 0 | 2,289,356 |
| Esperance  | 2,715,766 | 0 | 2,715,766 |
| Exmouth  | 400,326 | 0 | 400,326 |
| Fremantle  | 384,836 | 0 | 384,836 |
| Gingin  | 1,005,639 | 0 | 1,005,639 |
| Gnowangerup  | 598,759 | 0 | 598,759 |
| Goomalling  | 347,298 | 0 | 347,298 |
| Gosnells  | 1,612,970 | 0 | 1,612,970 |
| Greater Geraldton | 1,903,175 | 0 | 1,903,175 |
| Halls Creek  | 1,049,444 | 0 | 1,049,444 |
| Harvey  | 930,739 | 0 | 930,739 |
| Irwin  | 320,515 | 0 | 320,515 |
| Jerramungup  | 592,092 | 0 | 592,092 |
| Joondalup  | 2,121,885 | 0 | 2,121,885 |
| Kalamunda  | 1,070,254 | 0 | 1,070,254 |
| Kalgoorlie-Boulder  | 1,633,873 | 0 | 1,633,873 |
| Karratha  | 837,188 | 0 | 837,188 |
| Katanning  | 471,534 | 0 | 471,534 |
| Kellerberrin  | 543,531 | 0 | 543,531 |
| Kent  | 688,659 | 0 | 688,659 |
| Kojonup  | 643,514 | 0 | 643,514 |
| Kondinin  | 741,899 | 0 | 741,899 |
| Koorda  | 599,897 | 0 | 599,897 |
| Kulin  | 800,836 | 0 | 800,836 |
| Kwinana  | 713,322 | 0 | 713,322 |
| Lake Grace  | 1,221,174 | 0 | 1,221,174 |
| Laverton  | 890,680 | 0 | 890,680 |
| Leonora  | 593,049 | 0 | 593,049 |
| Mandurah  | 1,248,072 | 0 | 1,248,072 |
| Manjimup  | 1,728,802 | 0 | 1,728,802 |
| Meekatharra  | 1,176,011 | 0 | 1,176,011 |
| Melville  | 1,055,127 | 0 | 1,055,127 |
| Menzies  | 880,173 | 0 | 880,173 |
| Merredin  | 803,555 | 0 | 803,555 |
| Mingenew  | 511,155 | 0 | 511,155 |
| Moora  | 704,622 | 0 | 704,622 |
| Morawa  | 537,825 | 0 | 537,825 |
| Mosman Park  | 80,091 | 0 | 80,091 |
| Mount Magnet  | 301,414 | 0 | 301,414 |
| Mount Marshall  | 814,004 | 0 | 814,004 |
| Mukinbudin  | 504,641 | 0 | 504,641 |
| Mundaring  | 1,066,784 | 0 | 1,066,784 |
| Murchison  | 846,705 | 0 | 846,705 |
| Murray  | 799,833 | 0 | 799,833 |
| Nannup  | 715,756 | 0 | 715,756 |
| Narembeen  | 758,918 | 0 | 758,918 |
| Narrogin(S)  | 561,798 | 0 | 561,798 |
| Nedlands  | 281,771 | 0 | 281,771 |
| Ngaanyatjarraku  | 1,135,538 | 0 | 1,135,538 |
| Northam  | 753,053 | 0 | 753,053 |
| Northampton  | 674,854 | 0 | 674,854 |
| Nungarin  | 288,836 | 0 | 288,836 |
| Peppermint Grove  | 19,636 | 0 | 19,636 |
| Perenjori  | 802,118 | 0 | 802,118 |
| Perth  | 461,789 | 0 | 461,789 |
| Pingelly  | 336,923 | 0 | 336,923 |
| Plantagenet  | 845,514 | 0 | 845,514 |
| Port Hedland  | 723,413 | 0 | 723,413 |
| Quairading  | 533,757 | 0 | 533,757 |
| Ravensthorpe  | 811,159 | 0 | 811,159 |
| Rockingham  | 1,838,209 | 0 | 1,838,209 |
| Sandstone  | 427,979 | 0 | 427,979 |
| Serpentine-Jarrahdale  | 1,829,656 | 0 | 1,829,656 |
| Shark Bay  | 414,107 | 0 | 414,107 |
| South Perth  | 394,765 | 0 | 394,765 |
| Stirling  | 2,087,440 | 0 | 2,087,440 |
| Subiaco  | 180,568 | 0 | 180,568 |
| Swan  | 2,512,437 | 0 | 2,512,437 |
| Tammin  | 278,594 | 0 | 278,594 |
| Three Springs  | 423,752 | 0 | 423,752 |
| Toodyay  | 526,531 | 0 | 526,531 |
| Trayning  | 437,245 | 0 | 437,245 |
| Upper Gascoyne  | 838,401 | 0 | 838,401 |
| Victoria Park  | 340,053 | 0 | 340,053 |
| Victoria Plains  | 516,881 | 0 | 516,881 |
| Vincent  | 348,668 | 0 | 348,668 |
| Wagin  | 463,960 | 0 | 463,960 |
| Wandering  | 352,128 | 0 | 352,128 |
| Wanneroo  | 2,670,748 | 0 | 2,670,748 |
| Waroona  | 376,369 | 0 | 376,369 |
| West Arthur  | 815,054 | 0 | 815,054 |
| Westonia  | 483,031 | 0 | 483,031 |
| Wickepin  | 489,871 | 0 | 489,871 |
| Williams  | 293,564 | 0 | 293,564 |
| Wiluna  | 815,523 | 0 | 815,523 |
| Wongan-Ballidu  | 755,573 | 0 | 755,573 |
| Woodanilling  | 292,791 | 0 | 292,791 |
| Wyalkatchem  | 423,459 | 0 | 423,459 |
| Wyndham-East Kimberley  | 1,228,089 | 0 | 1,228,089 |
| Yalgoo  | 547,207 | 0 | 547,207 |
| Yilgarn  | 1,281,376 | 0 | 1,281,376 |
| York  | 591,851 | 0 | 591,851 |
| Total | 107,554,465 | 0 | 107,554,465 |

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